



2015-2016 WEST VIRGINIA
CHILD ADVOCACY NETWORK
STATEWIDE DATA REPORT

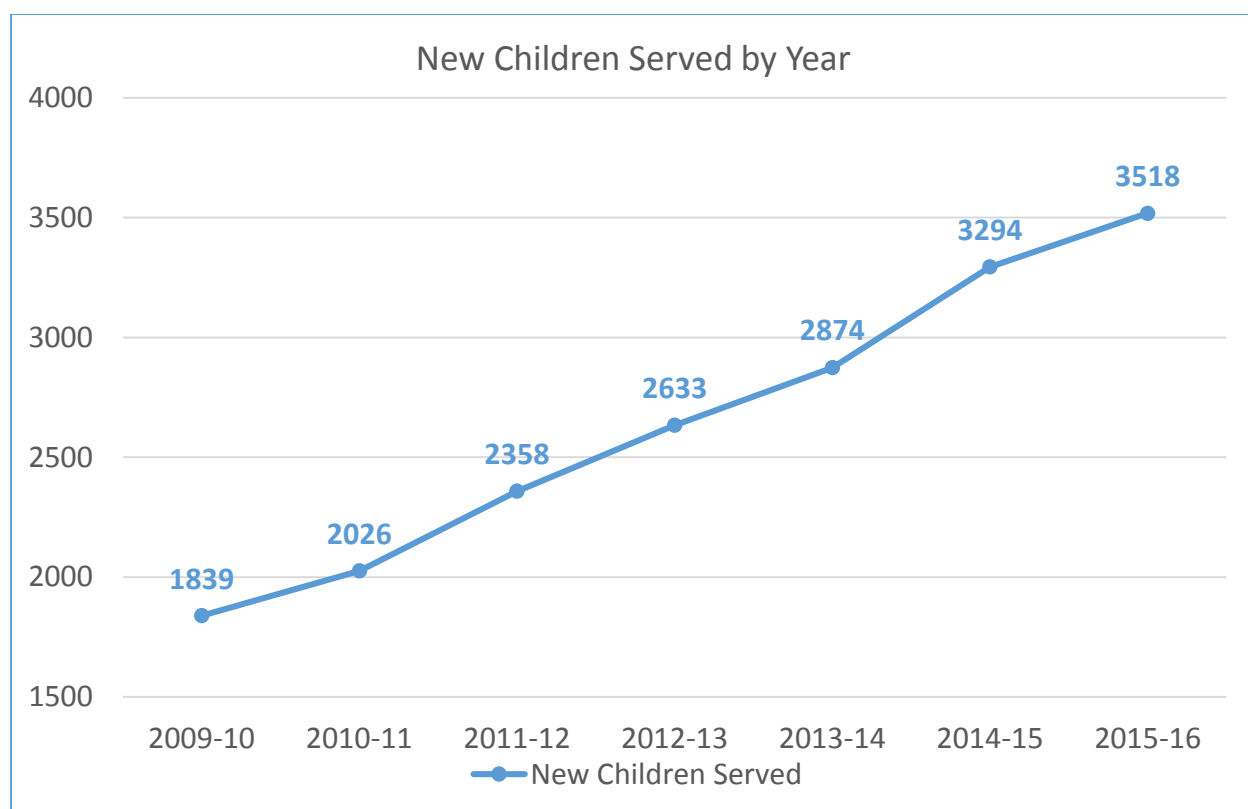


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Children Served

New Children Served = 3518*		
Male	1274	36%
Female	2239	64%
Other	5	<1%
0-6 years	1241	35%
7-12 years	1395	40%
13-18+ years	882	25%
* This represents		
<ul style="list-style-type: none"> • a 6.80% increase from the number of new children served in FY 2014-2015 • a 91.30% increase from when WV's CACs first started collecting this data • a 49.19% increase of new children served in the last 5 years (FY 2011-12) 		



Race/Ethnicity of Children Served		
White	3158	90%
Black/African American	148	4%
Hispanic/Latino	31	1%
American Indian	5	<1%
Asian/Pacific Islander	3	<1%
Other	173	5%

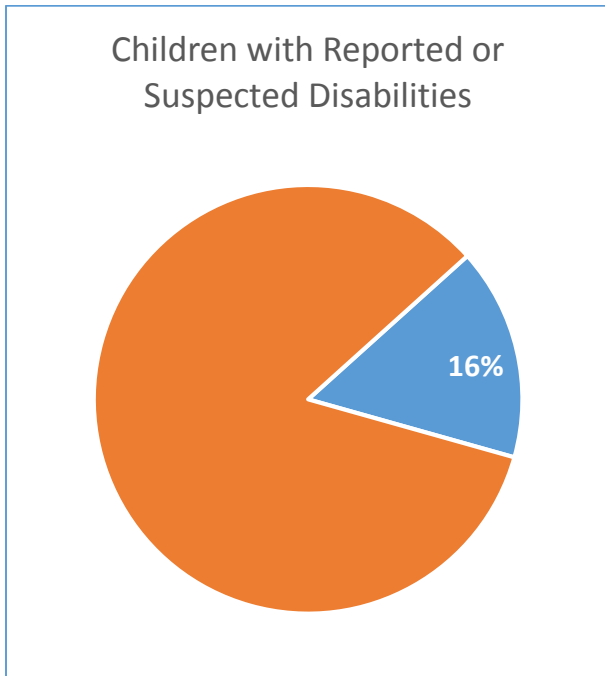
* This breakdown of percentages is not significantly different from previous years.

Service Rate Comparison Per 1000 Children in Official Service Area			
CAC	Child Population in Official Service Area	# New Children seen by CAC in 2015-2016	* Rate of New Children Served by Child Population
STATE TOTAL	269,729	3518	13.04

* Populations based on estimates for 2013 of individuals under age 18 per county from US Census data for all counties officially served by a particular CAC. Rates per 1000 children in population of official service area.

Forensic Interview Rate Comparison Per 1000 Children in Official Service Area			
CAC	Child Population in Official Service Area	# Forensic Interviews in 2015-2016	* Rate of Forensic Interviews by Child Population
STATE TOTAL	269,729	3272	12.13

* Populations based on estimates for 2013 of individuals under age 18 per county from US Census for all counties officially served by a particular CAC. Rates per 1000 children in population of official service area.

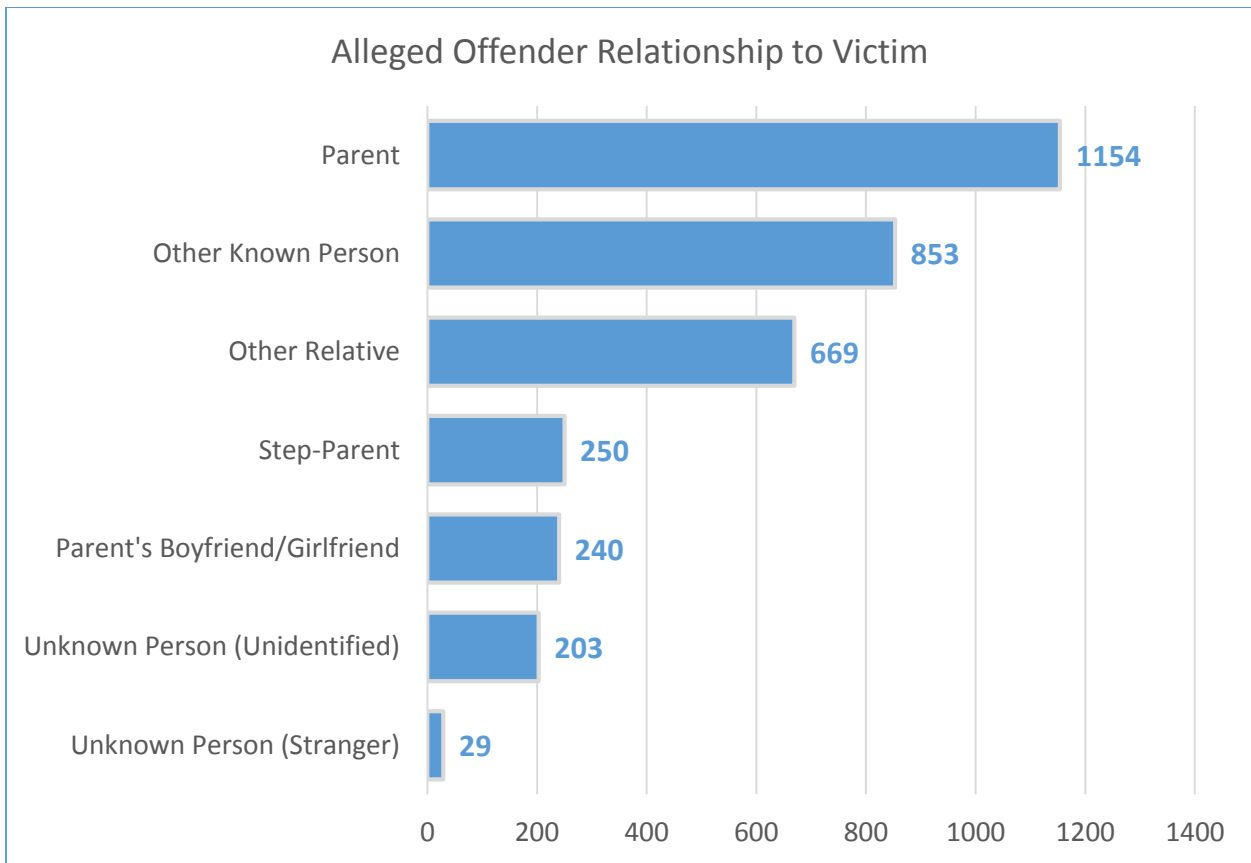


In the 2015-2016 Fiscal year, approximately 16% of children served by WV’s CACs had at least one reported or suspected disabilities. From recent data on WV’s public schools, it is estimated that ###% of children enrolled in public schools have some form of disability. Due to differences in how CACs and the Department of Education collect/report these numbers, this is only a rough comparison.

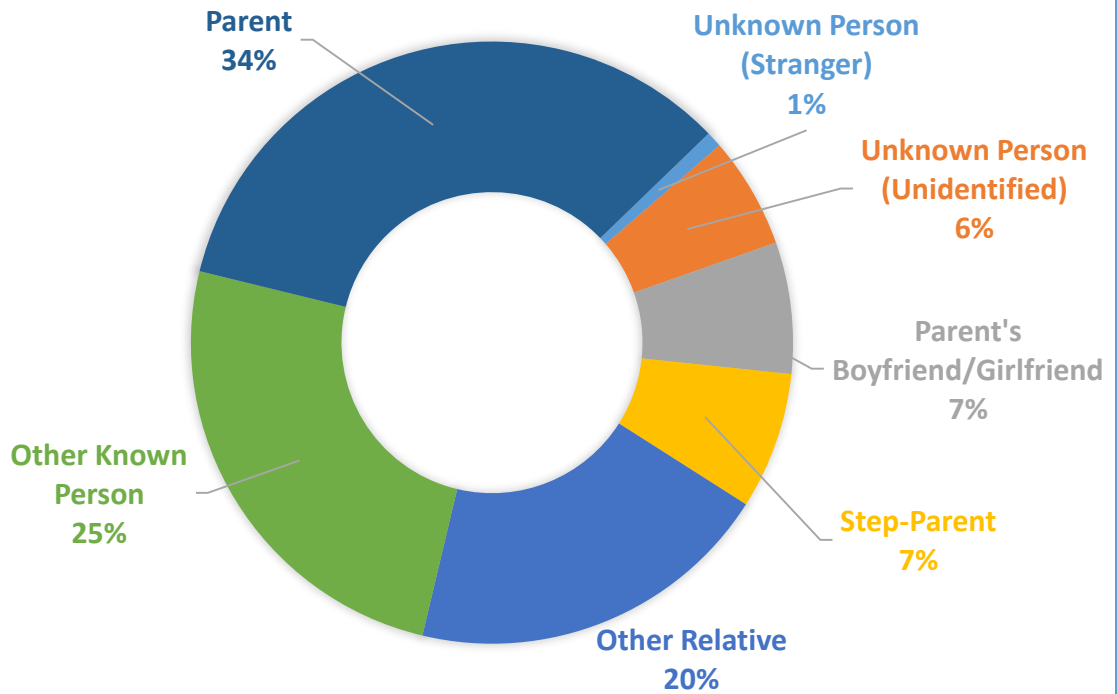
Alleged Offenders

Alleged Offender Relationships		
	Individuals	Percentage
Total	3200	-
Parent	1154	34%
Other Known Person	853	25%
Other Relative	669	20%
Step-Parent	250	7%
Parent's Boyfriend/Girlfriend	240	7%
Unknown Person (Unidentified)	203	6%
Unknown Person (Stranger)	29	1%

* Alleged offenders may have multiple victims, and therefore different relationship to more than one child. This creates a slight discrepancy in the number of alleged offenders and the number of relationships reported.



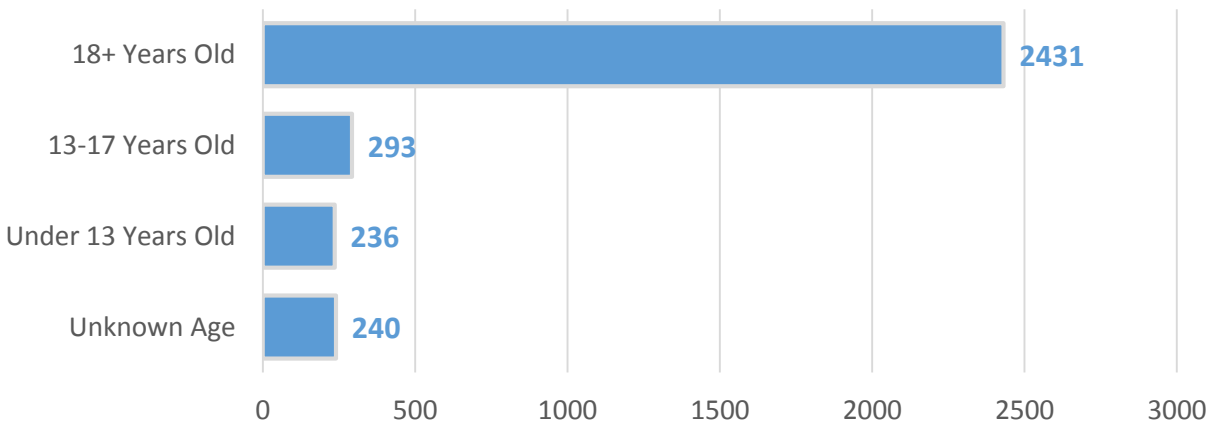
ALLEGED OFFENDER RELATIONSHIP TO VICTIM



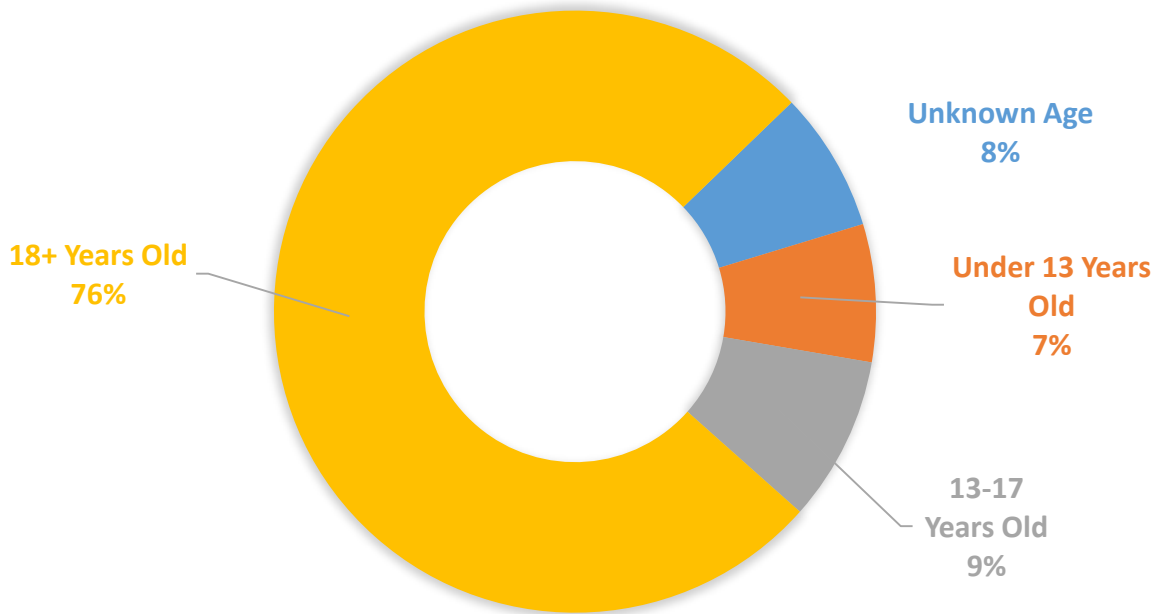
Age of Alleged Offenders

	Individuals	Percentage
Under 13	236	7%
13 to 17	293	9%
18+	2431	76%
Unknown	240	8%

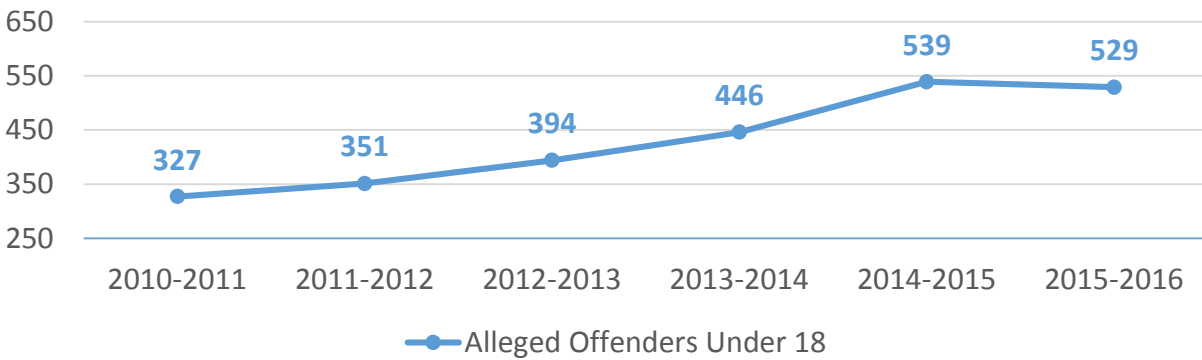
Alleged Offender Age



ALLEGED OFFENDER AGES



Alleged Offenders Under 18

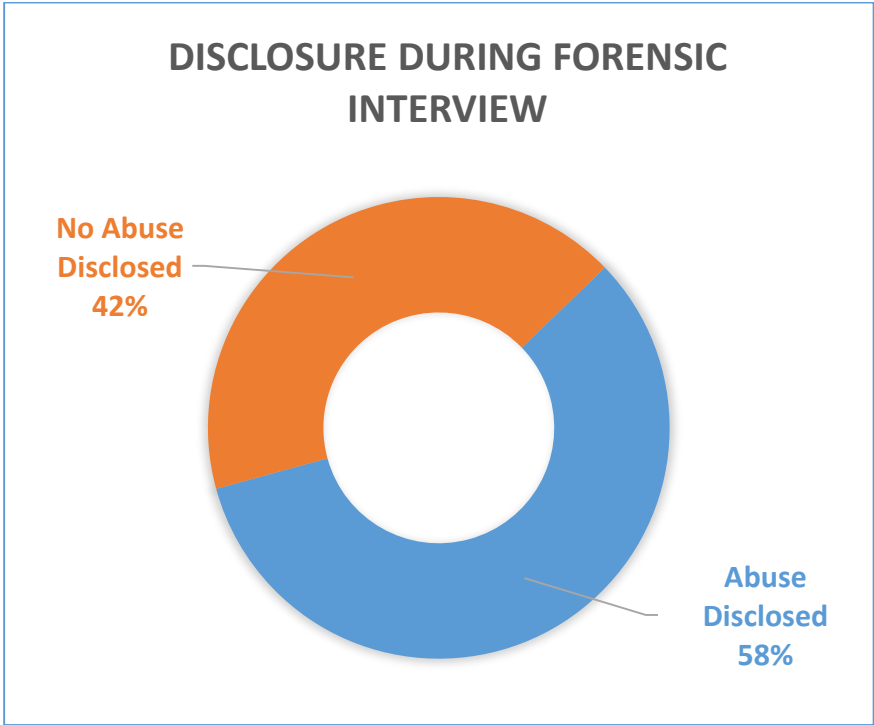


In the last 5 years, the proportion of juvenile alleged offenders out of all alleged offenders has remained relatively consistent—between 17 and 18 percent. This year the percent was 16.5%

2015-2016 Reported Abuse

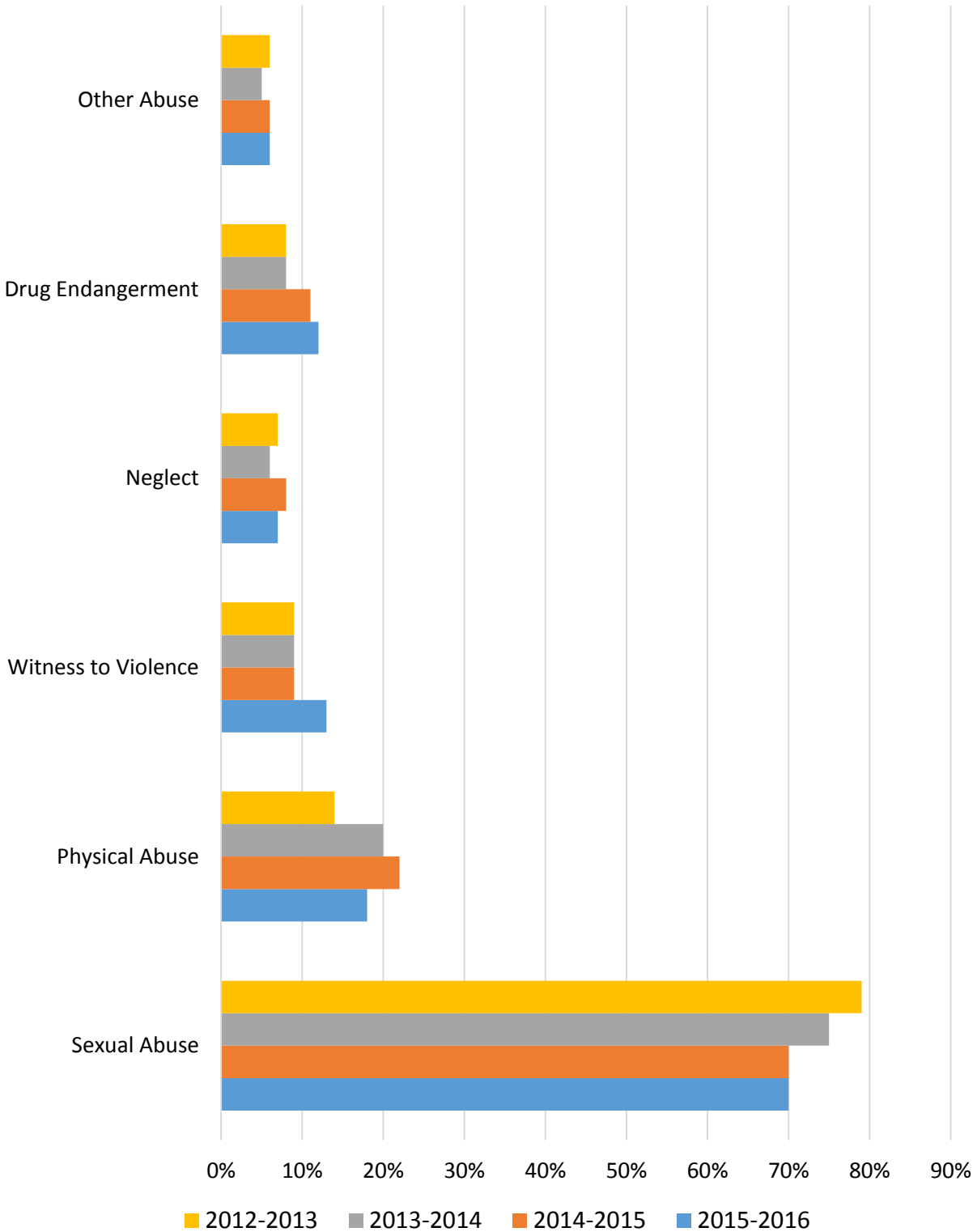
Alleged and Disclosed Abuse by Type				
	Alleged Abuse	% by New Children Served*	Disclosed Abuse	% by New Children Served*
Sexual Abuse	2446	70%	1225	35%
Physical Abuse	639	18%	415	12%
Drug Endangerment	451	13%	263	7%
Neglect	244	7%	145	4%
Witness to Violence	433	12%	311	9%
Other	173	6%	67	2%

* A child may have experienced more than one type of abuse, so this column is not meant to add up to 100%. For example, 70% of kids served by WV's CACs last year were there due to allegations of sexual abuse, but they may also be included in the percentages of children served due to reports of neglect.



In the 2015-2016 Fiscal year, 58% of children who received a forensic interview at a CAC disclosed abuse. 42% of children interviewed made no disclosure of abuse during the interview. Even when a child does not disclose, the MDIT may still have good cause to investigate the reports that prompted the child's services at the CAC. This breakdown is consistent with last fiscal year.

Percent of Total New Children Served & Type of Alleged Abuse

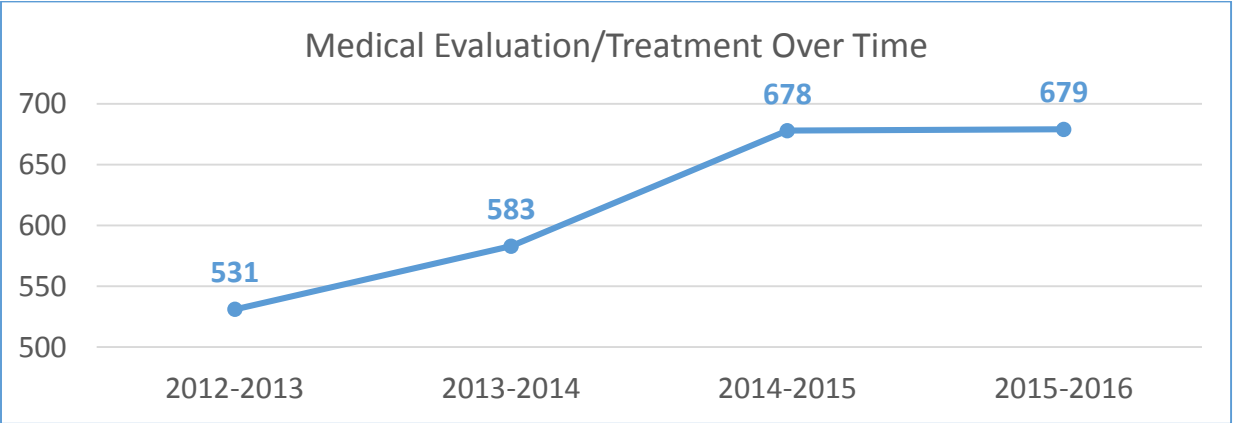
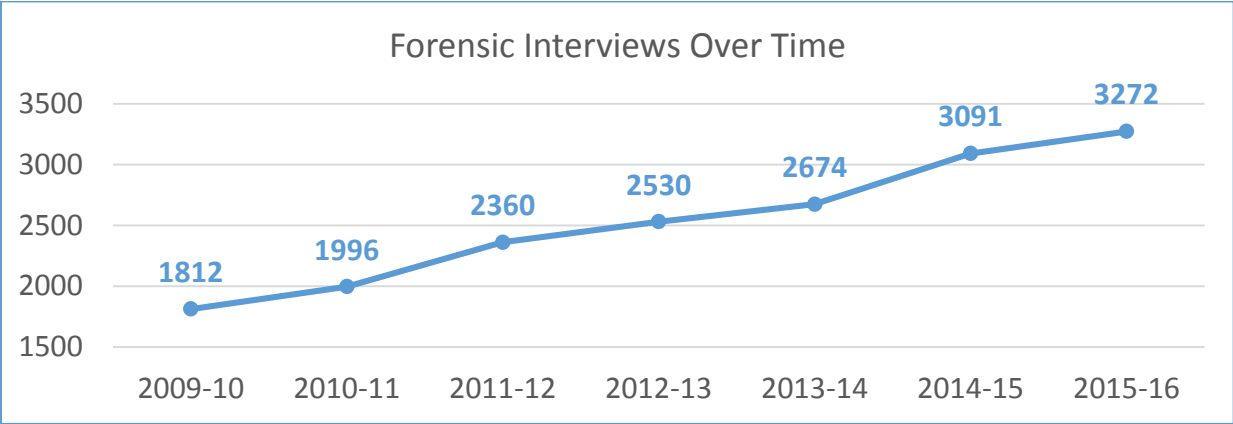


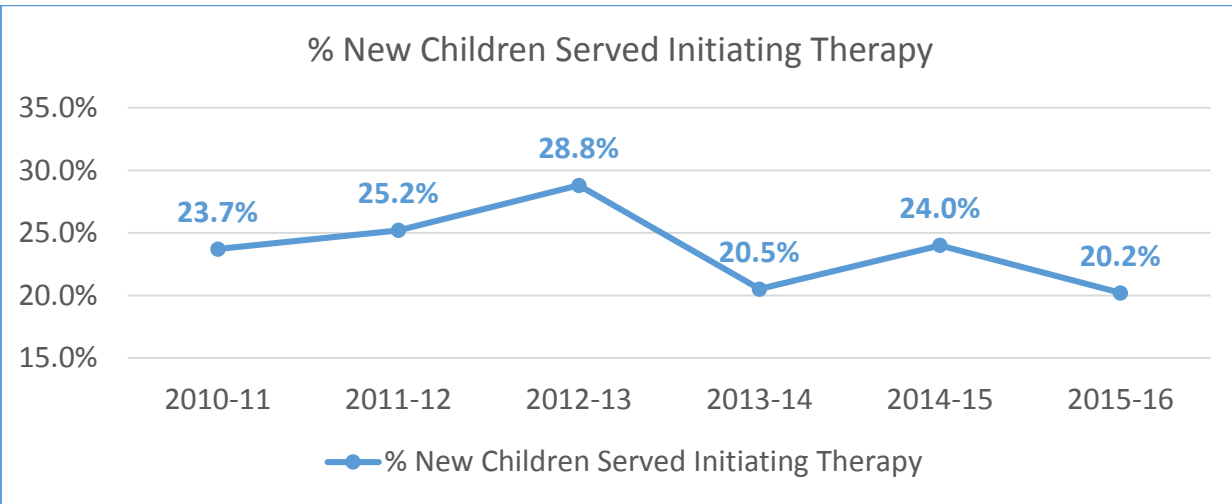
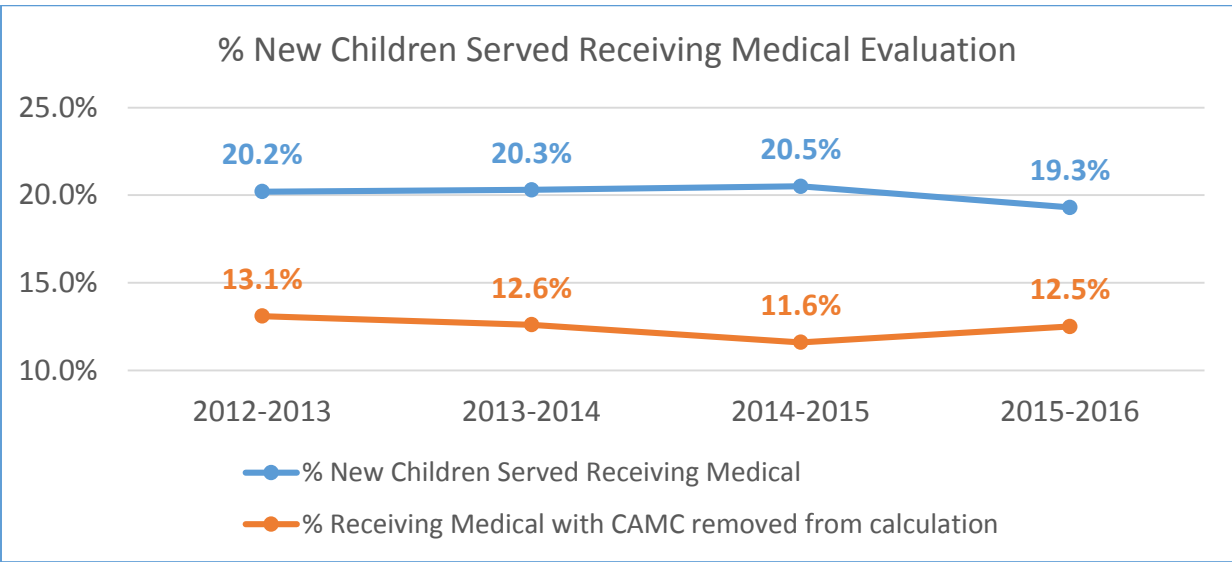
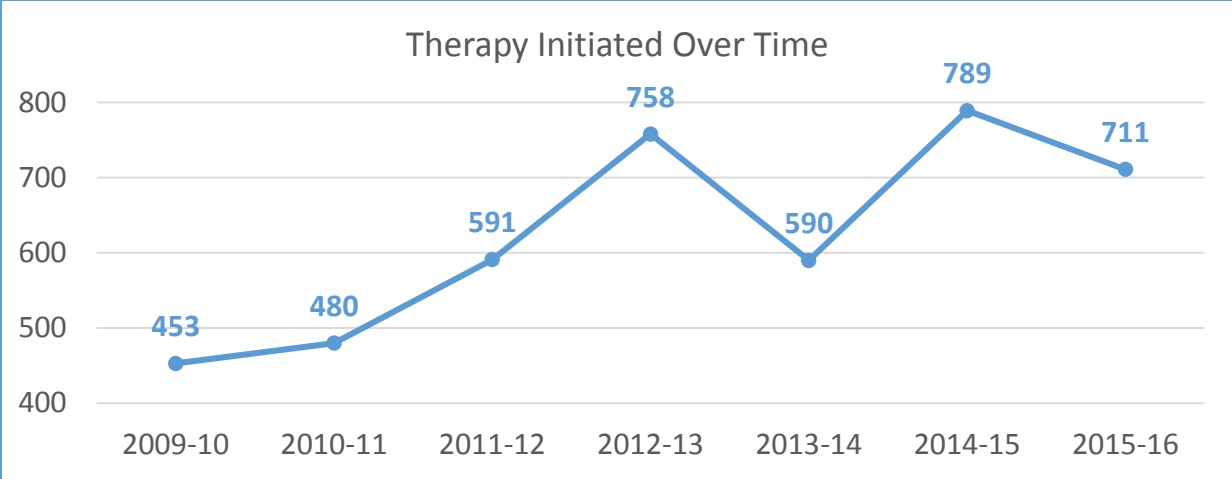
2015-2016 CAC Services Performed

Services Provided	
Forensic Interviews (Total)	3272
Forensic Interviews On-site	3224
Forensic Interviews Off-site	38
Extended Forensic Interviews	10
Medical Referrals	624
Medical Evaluation/Treatment Received	679
Referral to Therapy/Counseling	1834
Therapy/Counseling Initiated	711

Victim Support & Advocacy
 Victim support and advocacy occurs in numerous ways at CACs, but can be difficult to measure. Here are some examples from this reporting year: case updates, court prep, accompaniment to medical, accompaniment to court, resource/referral coordination

Service Comparison by Year							
	15-16	14-15	13-14	12-13	11-12	10-11	09-10
Forensic Interviews	3272	3091	2674	2530	2360	1996	1812
Medical Evaluation/Treatment	679	678	583	531	595	568	678
Therapy/Counseling Initiated	711	789	590	758	591	480	453





2015-2016 Criminal Justice Response

Cases Closed & Criminal Justice Response						
Response	10-11	11-12	12-13	13-14	14-15	15-16
Cases Closed (Criminal Charges not Pursued)						
Number of Cases Investigated, Concluded, & Closed	1143	1181	1489	1642	1906	1774
Unsubstantiated/Unprosecutable	852	993	1291	1134	1548	1525
Accused Died	10	3	17	6	20	7
Mentally Incompetent to Stand Trial	8	3	3	3	3	10
Prosecution Refuses to Extradite	5	0	3	6	0	0
Victim Unwilling to Proceed	34	25	37	26	24	35
Other	64	127	140	225	311	197
Cases with Criminal Action Pursued						
Cases with charges filed	377	396	383	436	480	400
Cases Indicted	179	111	128	204	247	215
Convicted by Trial	26	8	12	30	31	36
Convicted by Plea	186	154	146	244	209	159
Acquitted	10	3	3	5	5	16
Dismissed	52	61	29	43	53	41
Juvenile Offender Petitions Filed	36	47	33	111	67	62
Juveniles Adjudicated	14	15	19	48	40	33
Other	43	248	25	31	10	98

Criminal Convictions Rate Comparison Per 1000 Children in Official Service Area Population*

CAC	Child Population in Official Service Area	Conviction Rate per 1000 Children	# Forensic Interviews in 2015-2016	# Cases Convicted 2015-2016
STATE TOTAL	269,729	.65	3272	175

* Populations based on estimates for 2013 of individuals under age 18 per county from US Census data for all counties officially served by a particular CAC. Rates per 1000 children in population of official service area.

*** Convictions equal to number of cases convicted by trial plus cases convicted by plea.

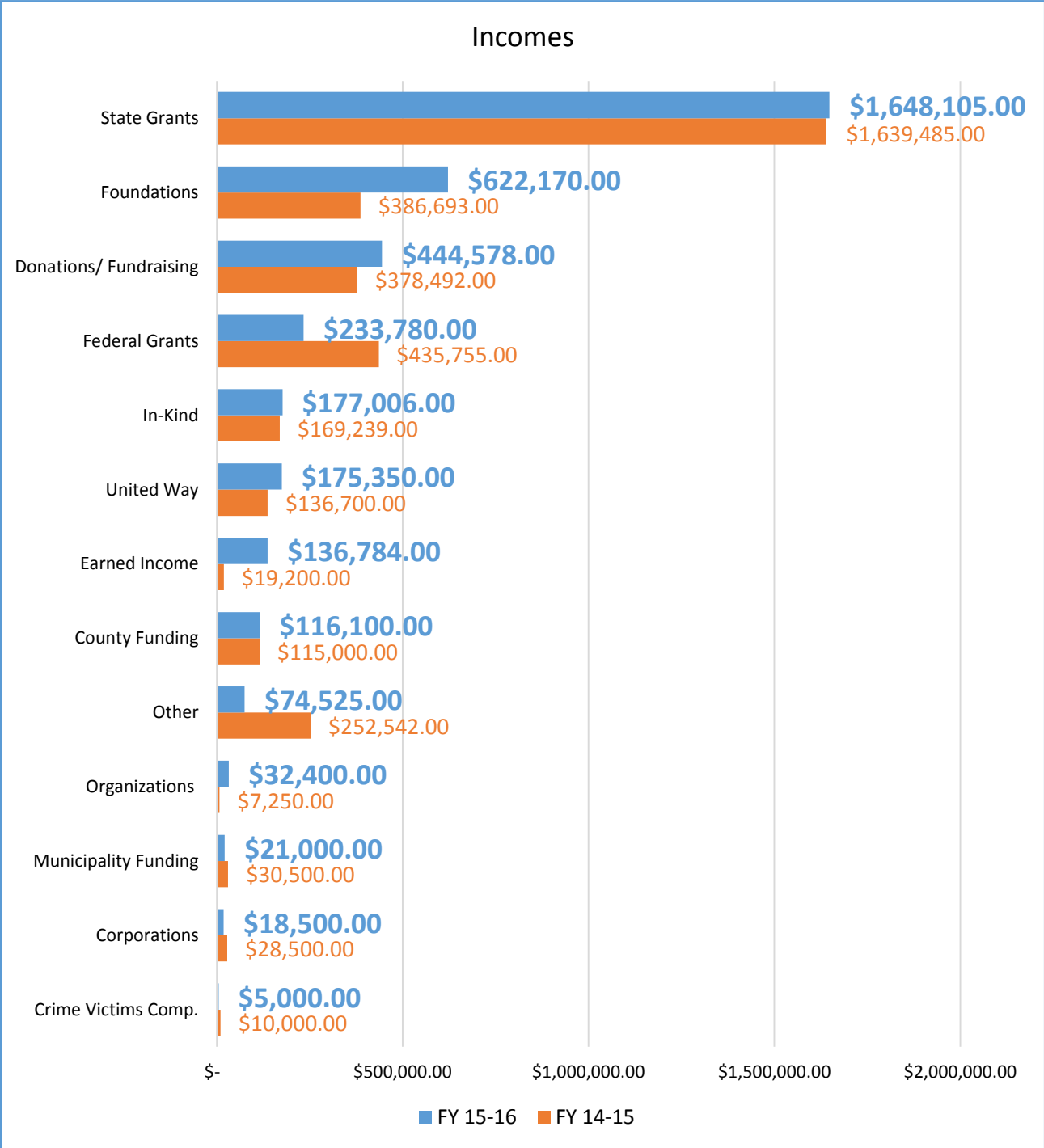
CAC Budgets

Incomes

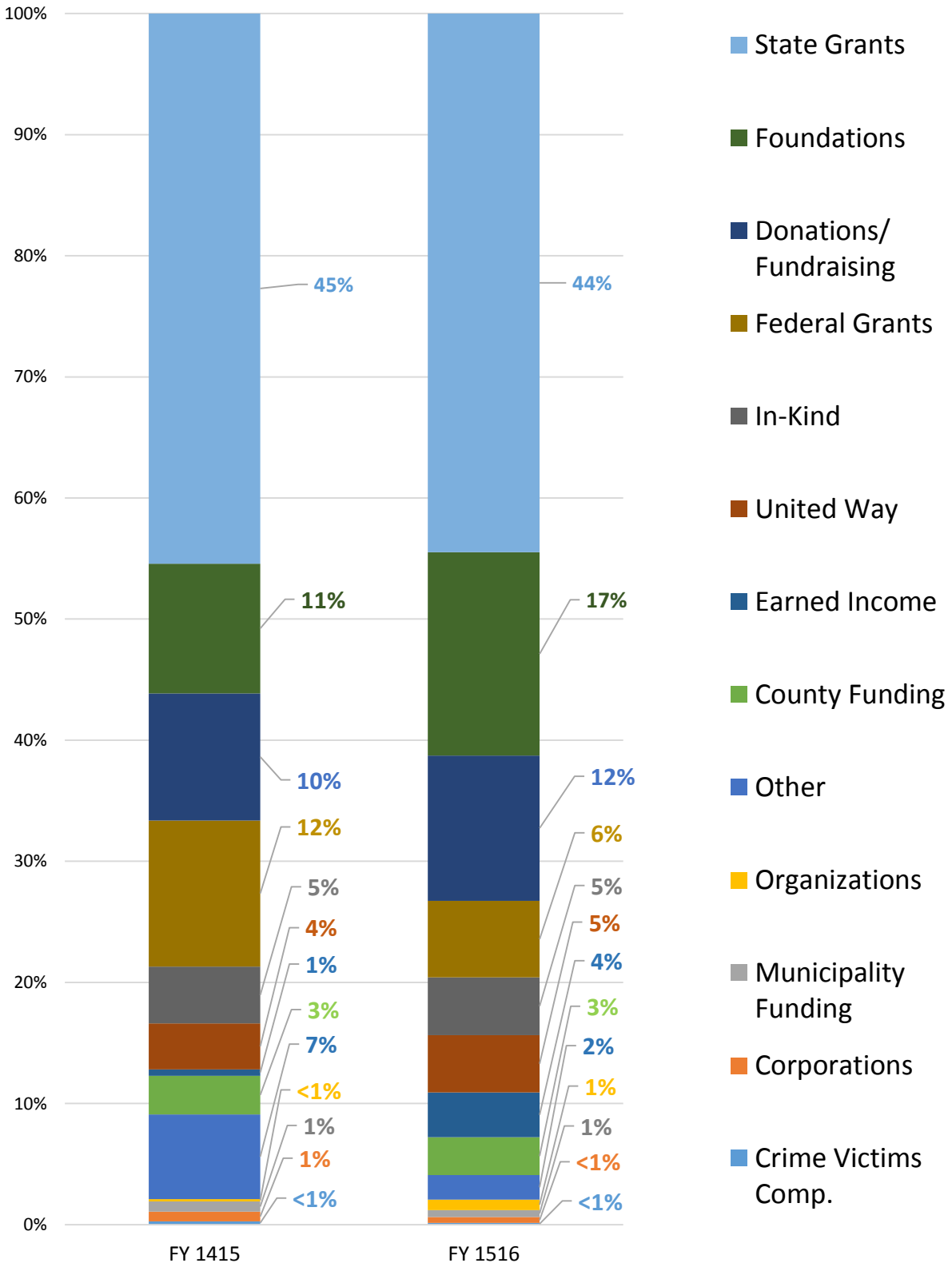
Overall, West Virginia’s CACs received \$3,705,298.00 in funding last year.

Notes-

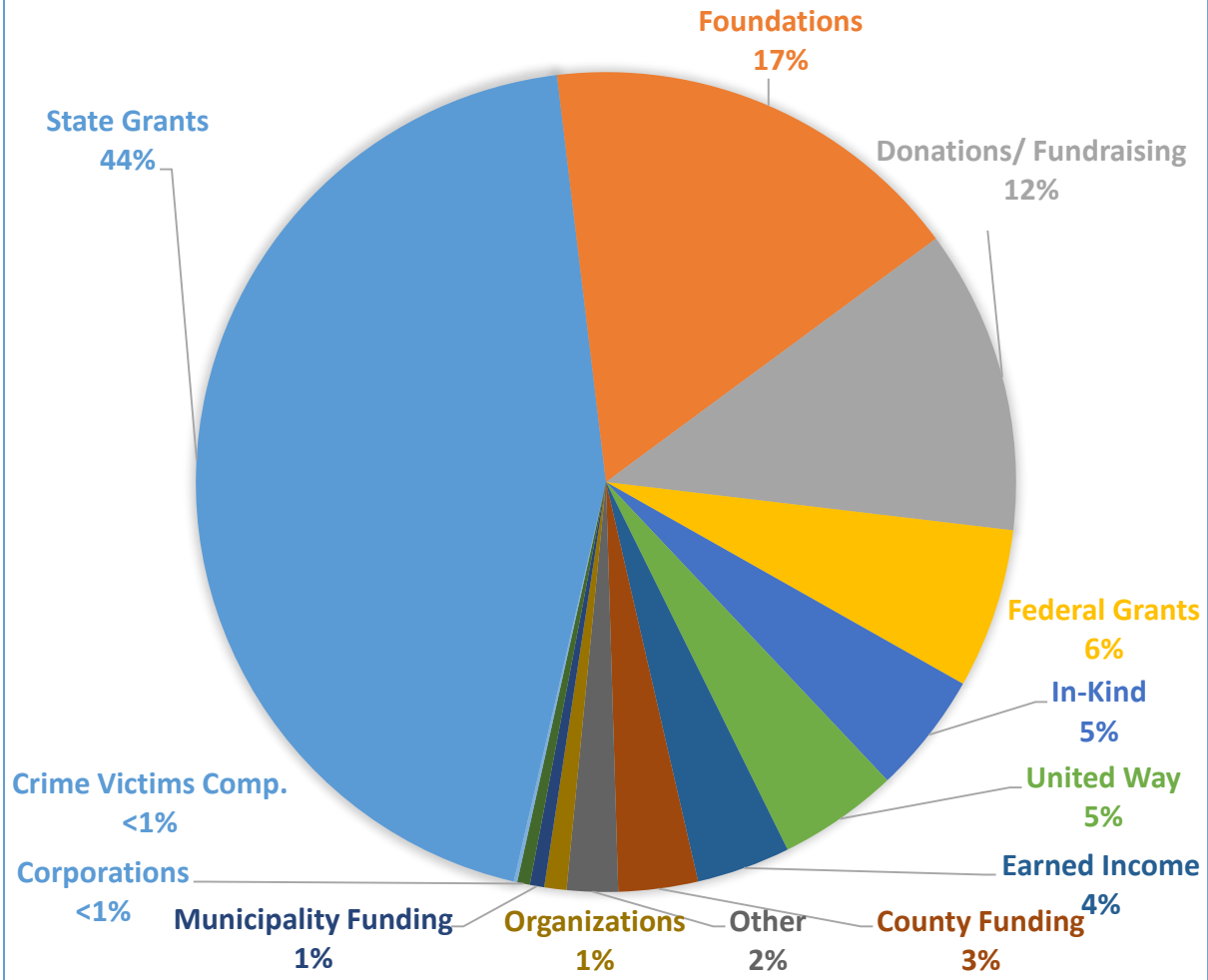
1) This data does not include the state chapter; 2) This section includes budget information for 20 CACs



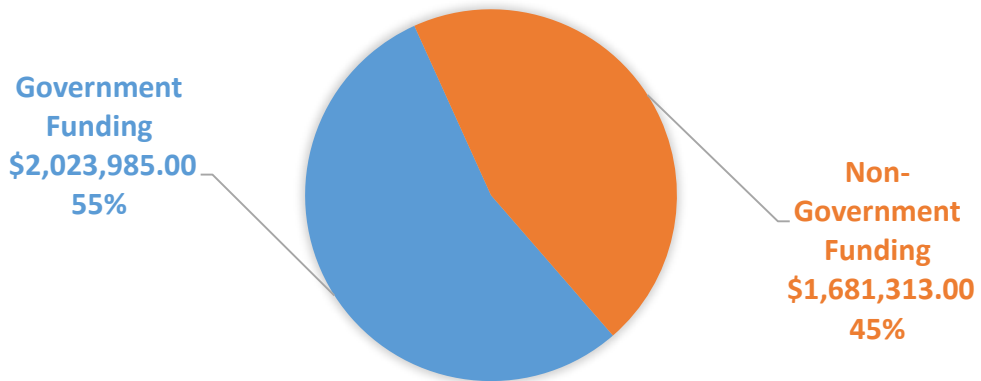
Income Proportions



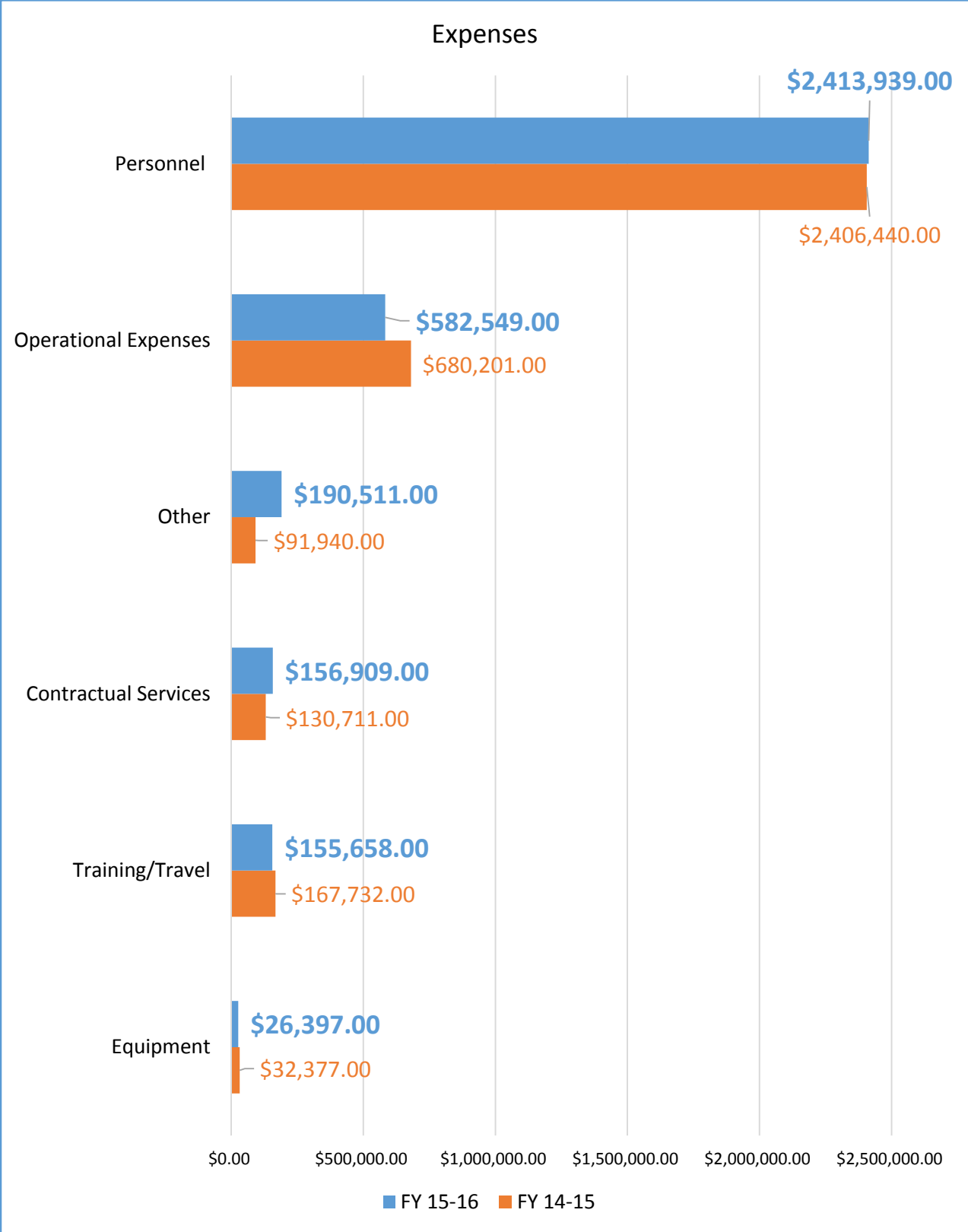
INCOMES



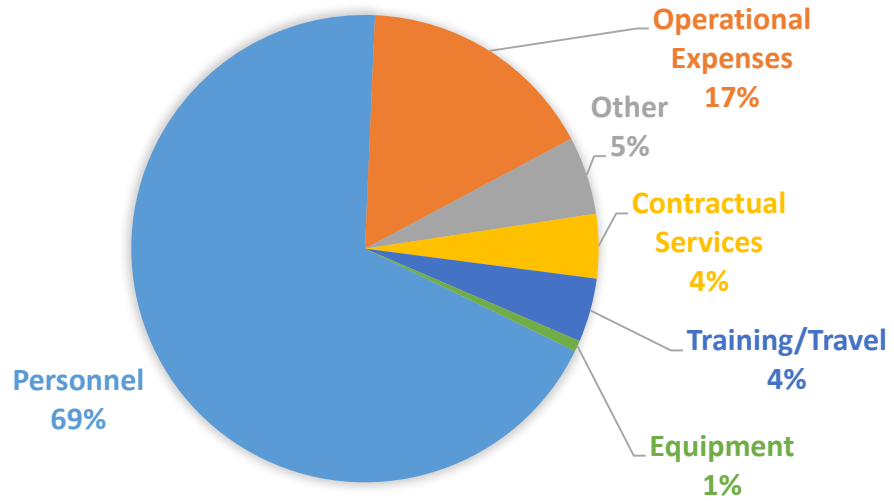
GOVERNMENT & NON-GOVERNMENT FUNDING



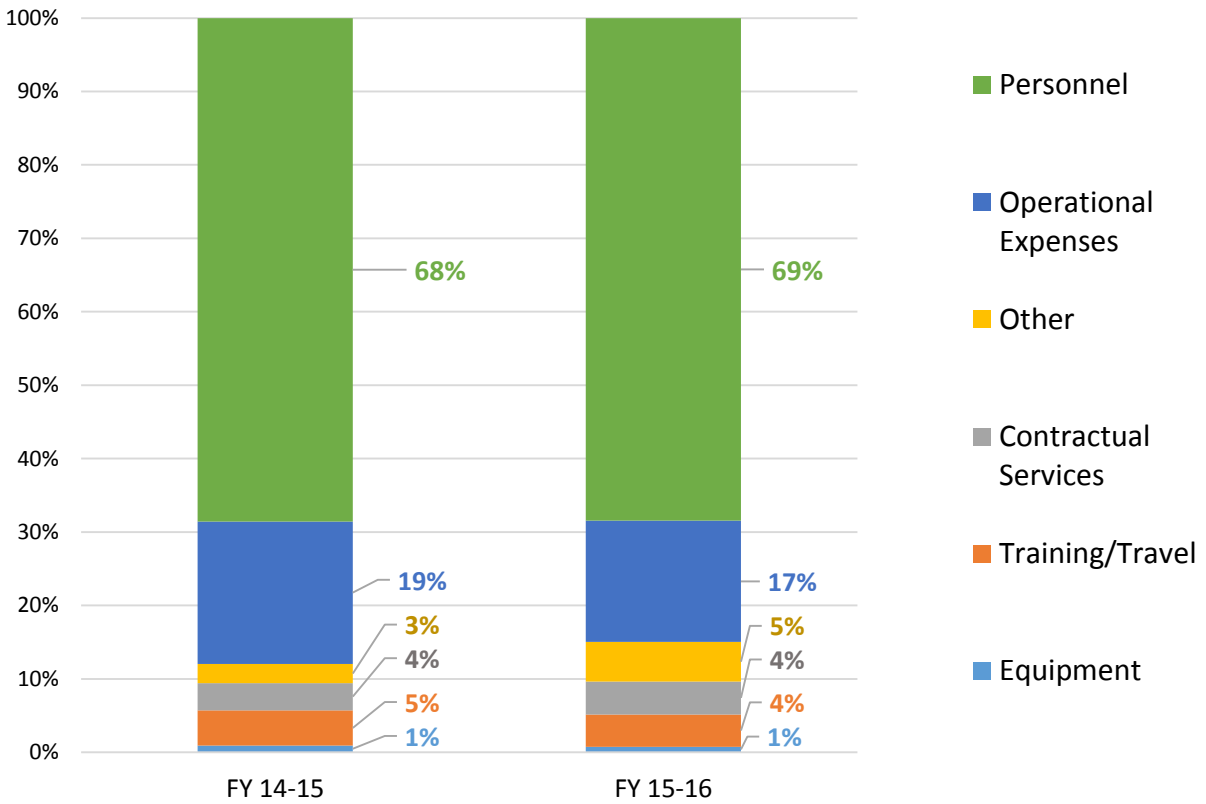
Expenses



EXPENSES



Expense Proportions



2015-2016 Outcome Measurement System (OMS)

OMS allows CACs to report on survey items designed to capture two measurable outcomes:

1. The CAC facilitates healing for children and caregivers.
2. The MDT approach results in more collaborative and efficient case investigations.

Two caregiver surveys are utilized to measure the first outcome and one MDT survey is utilized to measure the second outcome. Caregivers are asked to complete the Initial Visit Caregiver Survey at the end of their first visit to the CAC and then, approximately two months after the first visit, caregivers are asked to complete the Caregiver Follow-Up Survey to provide feedback on their experiences during that time. The MDT Survey is most often completed once every six months, but centers have discretion on this and may administer it just once a year or quarterly, depending on the unique needs of their center.

This survey system is a national model, and West Virginia was one of the original pilot states. The reliability and validity of these surveys are evaluated nationally.

# Surveys Collected					
	# New Children Served	# Forensic Interviews	Initial Caregiver Surveys	Caregiver Follow-up Surveys	MDT Surveys
TOTAL	3518	3272	883	262	241

NOTES:

- All tables presented with the exclusion of those who answered “Not Applicable.” This represents a more accurate breakdown of client satisfaction for those who receive a particular service.
- All percentages rounded to the nearest whole point.

Initial Caregiver Survey

The Initial Caregiver Survey measures child/family satisfaction with CAC services after their first visit, usually for the forensic interview. This is distributed to caregivers before the child and/or family begins receiving services. From July 1, 2015 to June 30, 2016, participants have collected 883 of these surveys.

Highlights: Initial Caregiver Survey	
% of caregivers that agree with statement	
97%	My child felt safe at the center.
88%	My child's questions were answered to our satisfaction.
99%	The center staff made sure I understood the reason for my visit to the center today.
100%	When I came to the center, my child and I were greeted and received attention in a timely manner.
98%	I was given information about the various services and programs provided by the center.
99%	My questions were answered to my satisfaction.
99%	The process for the interview of my child at the center was clearly explained to me.
92%	I was given information about possible behaviors I might expect from my child after we leave the center today and in the days and weeks ahead.
100%	Overall, the staff members at the center were friendly and pleasant.
96%	After our visit at the center today, I feel I know what to expect with the situation facing my child and me.
96%	The center staff provided me with resources to support my child and respond to his or her needs in the days and weeks ahead.

Caregiver Follow-up Survey

The Caregiver Follow-up Survey measures child/family satisfaction with CAC services after the child has been receiving CAC services related to their MDT-identified needs. This is distributed to caregivers approximately 30-90 days after the forensic interview. From July 1, 2015 to June 30, 2016, participating CACs have collected 262 of these surveys.

Child Satisfaction With Services Received	
90%	of children who received a forensic interview were satisfied
87%	of children who received mental health/therapy were satisfied
82%	of children who received a medical exam were satisfied
Caregiver Satisfaction With Services Received for their Child	
96%	of caregivers were satisfied with their child's forensic interview their child received
89%	of caregivers were satisfied with the mental health/therapy their child received
88%	of caregivers were satisfied with the medical exam their child received
87%	of caregivers were satisfied with info/updates from the CAC about the status of their child's case

Highlights: Caregiver Follow-up Survey	
% of caregivers that agree with statement	
97%	My child felt safe at the center.
86%	My child's questions were answered to our satisfaction.
94%	As a result of our contact with the center, we knew what to expect in the days and weeks that followed.
95%	Since my first contact with the center, center staff has been available to answer any questions I had.
97%	Overall, the services I have received from the center thus far have been helpful to me and my child.
96%	I feel I have received information that has helped me understand how I can best keep my child safe in the future.
98%	I feel that the center has done everything it can to assist my child and me.
98%	If I knew anyone else who was dealing with a situation like the one my family faced, I would tell that person about the center.

MDT Survey

From July 1, 2015 to June 30, 2016, participants have collected 241 of these surveys.

MDT Survey Demographics		
Professional Discipline		
Law Enforcement	76	32%
Child Protective Services	40	17%
Medical Staff	21	9%
Prosecution	22	9%
Mental Health Professional	19	8%
Victim Advocate	27	11%
Forensic Interviewer	10	4%
Other (please specify)	25	10%
How long have you worked with the CAC Model at this center?		
Less than 1 year	24	10%
1 to 3 years	83	34%
4 to 6 years	59	25%
7 years or more	75	31%

Highlights: MDIT Survey	
% of MDIT professionals that agree with statement	
97%	Team members willingly share information relevant to our cases.
98%	I have the opportunity to provide input into the forensic interview process, thereby securing the level of information needed to fulfill my area of responsibility.
95%	Members of the MDT demonstrate respect for the perspectives and informational needs of other team members throughout the process.
99%	The Children's Advocacy Center (CAC) Model fosters collaboration.
95%	Team meetings are a productive use of my time.
96%	Case review team meetings are useful in development of cases.
95%	Other team members demonstrate a clear understanding of my specific agency-related role and turn to me for information, expertise, and direction as appropriate.
97%	I believe the clients served through the center benefit from the collaborative approach of our multidisciplinary team.
98%	My supervisor/agency is supportive of the Children's Advocacy Center concept and the work of the multidisciplinary team.
94%	All members of the multidisciplinary team, as defined by the needs of specific cases, are actively involved.
98%	The center provides resources that help me work on these cases better.
97%	The center provides an environment where I feel safe expressing my concerns or making suggestions about the functioning of the multidisciplinary team.