

2016-2017 WEST VIRGINIA
CHILD ADVOCACY NETWORK
STATEWIDE DATA REPORT



wvcan

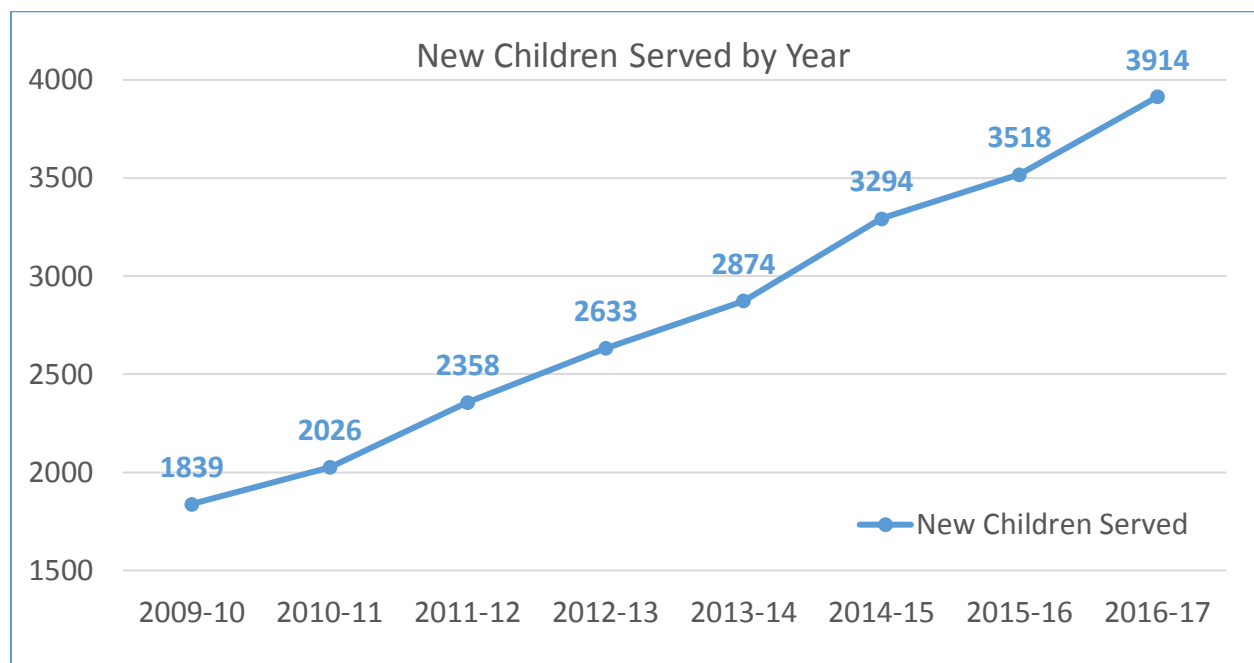
Empowering children. Restoring hope. Ending abuse.

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Children Served

New Children Served = 3,914*			
	Number of New Children Served	% New Children Served in WV CACs	% CAC-Served Children Nationally**
Male	1,581	40%	37%
Female	2,330	60%	63%
Other	3	<1%	<1%
Age			
0-6 years	1,316	34%	34%
7-12 years	1,589	40%	38%
13-18+ years	1,009	26%	28%
Race/Ethnicity			
White	3,552	91%	53%
Black/African American	174	5%	21%
Hispanic/Latino	39	1%	14%
American Indian	4	<1%	2%
Asian/Pacific Islander	7	<1%	1%
Other***	138	4%	9%
<p>* This represents</p> <ul style="list-style-type: none"> • a 11.26% increase from the number of new children served in FY 2015-2016 • a 112.83% increase from when WV's CACs first started collecting this data • a 66% increase of new children served in the last 5 years (FY 2012 to present) <p>** Nationally, <1% of kids did not have a disclosed age. For national race/ethnicity info, "other" and "undisclosed" are combined. WV CACs do not track these separately.</p>			

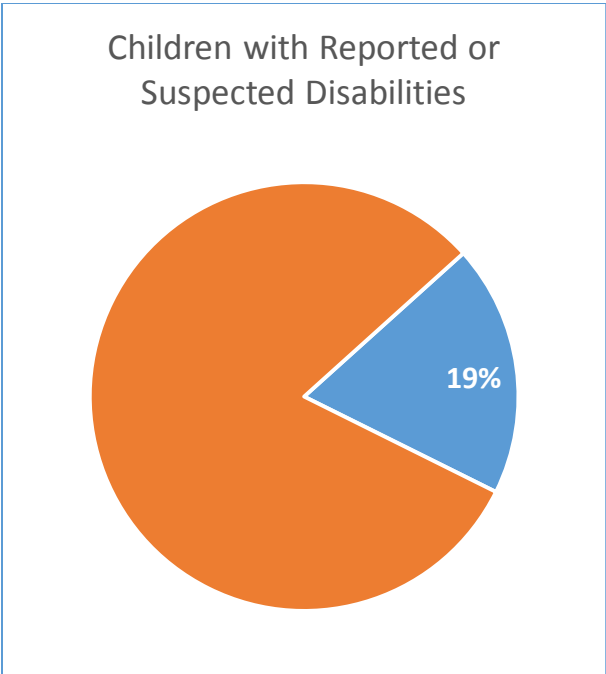


Service Rate Comparison Per 1,000 Children in Official Service Area			
	Child Population in Official Service Area	# New Children seen by CAC in 2016-2017	* Rate of New Children Served by Child Population
STATE TOTAL	300,559	3,914	13.02

* Populations based on estimates for individuals under age 18 per county from US Census Data for all counties officially served by a particular CAC. Rates per 1,000 children in population of official service area.

Forensic Interview Rate Comparison Per 1,000 Children in Official Service Area			
	Child Population in Official Service Area	# Forensic Interviews in 2016-2017	* Rate of Forensic Interviews by Child Population
STATE TOTAL	300,559	3,550	11.81

* Populations based on estimates of individuals under age 18 per county from US Census Data for all counties officially served by a particular CAC. Rates per 1,000 children in population of official service area.

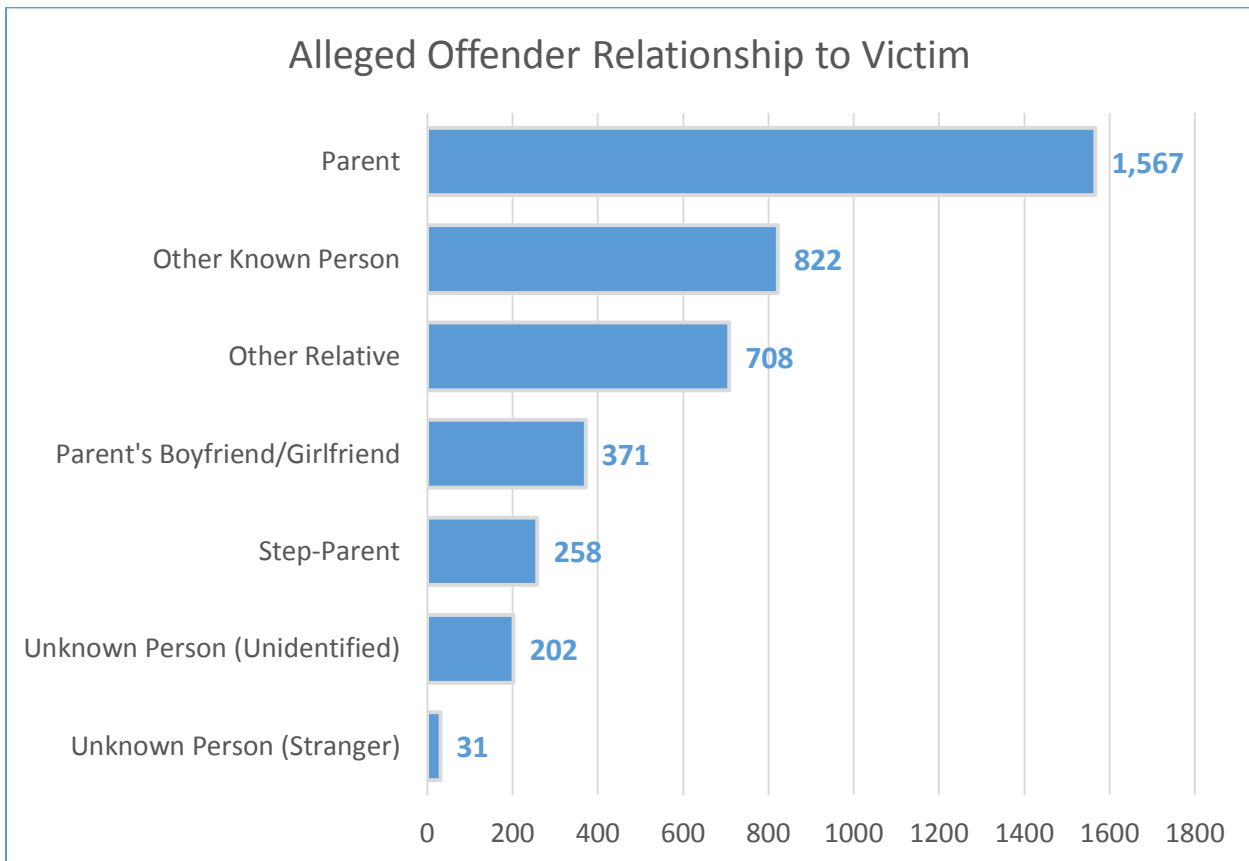


In the 2016-2017 fiscal year, approximately 19% of children served by WV’s CACs had at least one reported or suspected disabilities. From available data on WV’s public schools, it is estimated that 19% of children enrolled in public schools have some form of disability (ideadata.org). Due to differences in how CACs and the Department of Education collect/report these numbers, this is only a rough comparison.

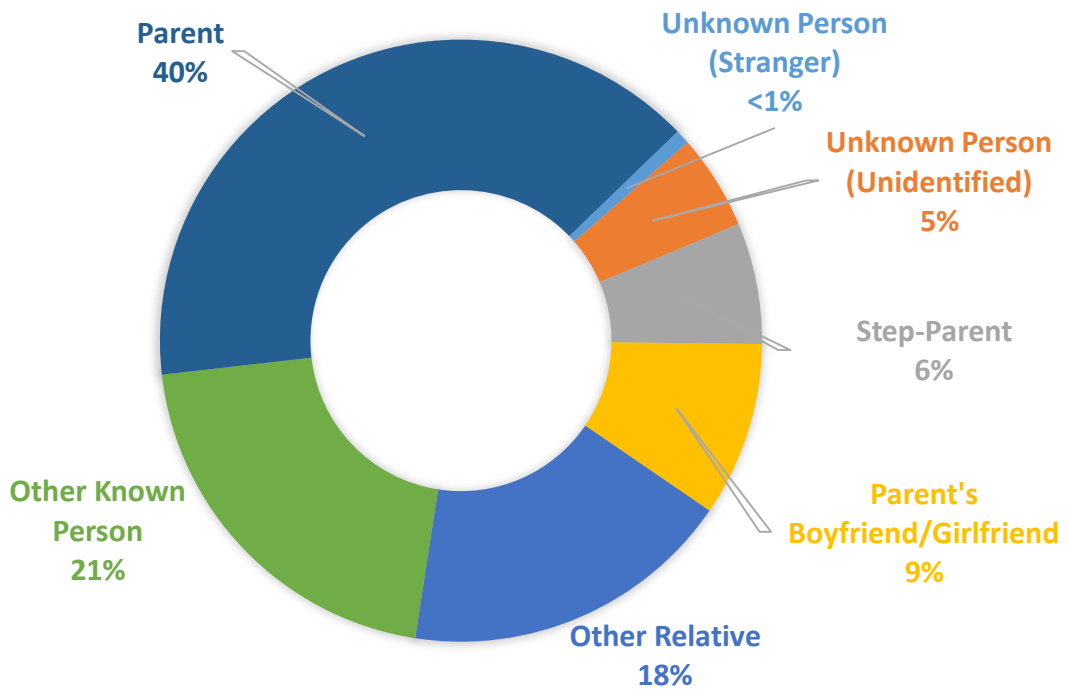
Alleged Offenders

Alleged Offender Relationships			
	Individuals	% of Total Alleged Offenders in WV CACs*	% of Total Alleged Offenders in CACs Nationally**
Total	3,557	-	-
Parent	1,567	40%	34%
Other Known Person	822	21%	25%
Other Relative	708	18%	20%
Parent's Boyfriend/Girlfriend	371	9%	8%
Step-Parent	258	7%	6%
Unknown Person (Unidentified)	202	5%	35%**
Unknown Person (Stranger)	31	<1%	

* Alleged offenders may have multiple victims, and therefore different relationship to more than one child. This creates a slight discrepancy in the number of alleged offenders and the number of relationships reported.
 ** Nationally, unknown/unidentified and unknown/stranger are not separated.

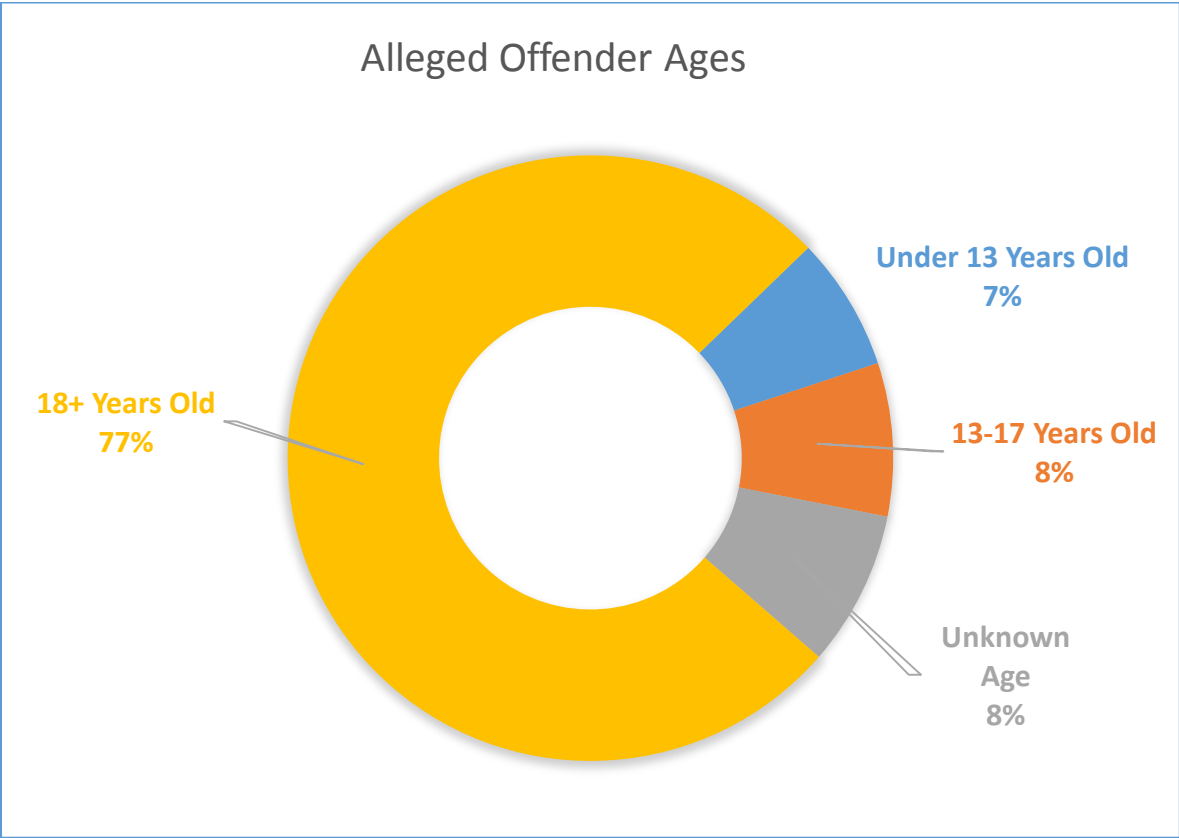
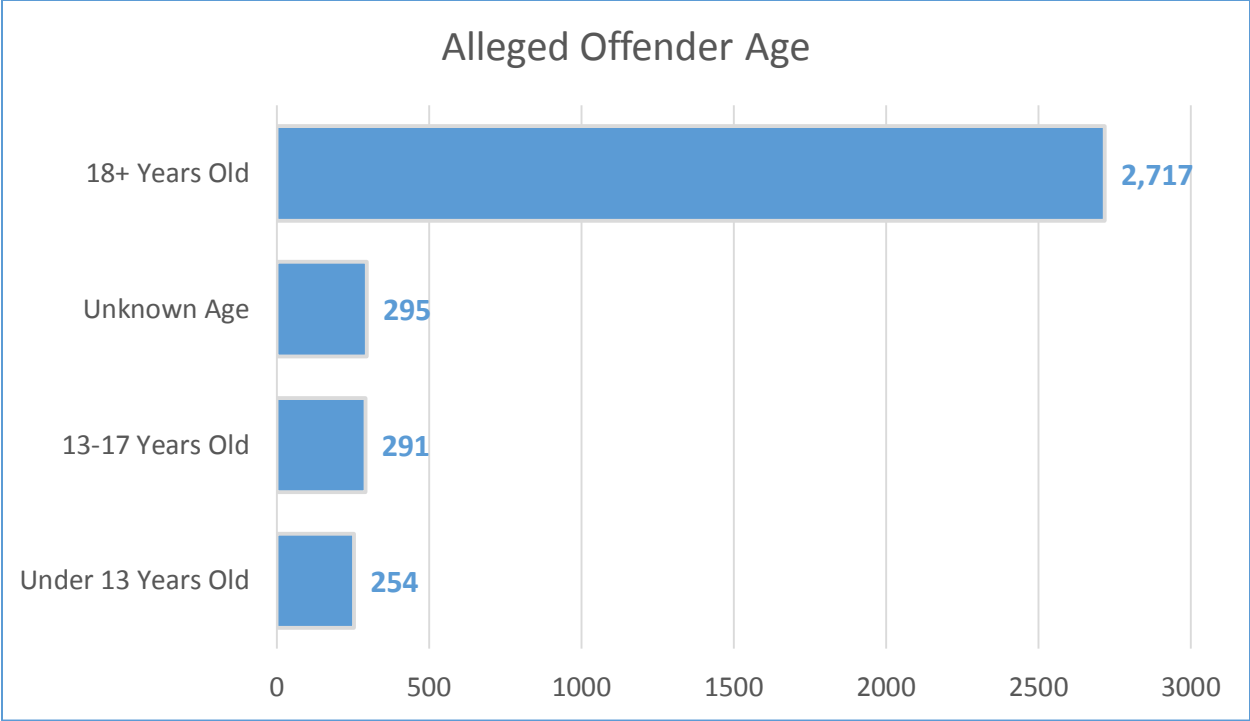


Alleged Offender Relationship to Victim



Age of Alleged Offenders

	Individuals	% of Total Alleged Offenders in WV CACs	% of Total Alleged Offenders in CACs Nationally
Under 13	254	6%	8%
13 to 17	291	7%	11%
18+	2,717	69%	65%
Unknown	295	8%	19%





In the last 5 years, the proportion of juvenile alleged offenders out of all alleged offenders has remained relatively consistent—between 17 and 18 percent. This year, however, juvenile alleged offenders was 13.92%.

2016-2017 Reported Abuse

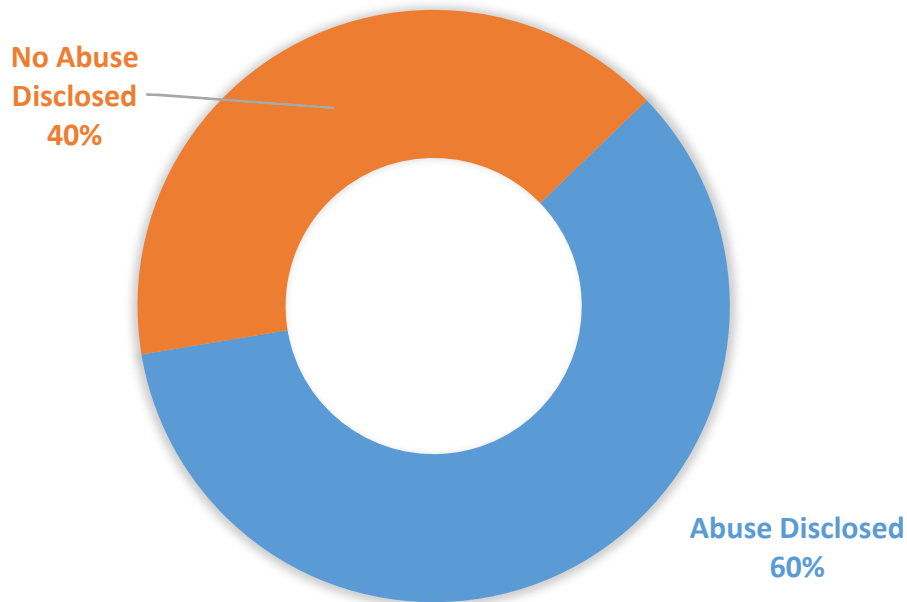
Alleged and Disclosed* Abuse by Type					
	ALLEGED (Reported) Abuse			DISCLOSED Abuse	
	Number of New Children Served	% New Children Served in WV CACs**	% CAC-Served Children Nationally	Number of New Children Served	% New Children Served in WV CACs**
Sexual Abuse	2,424	62%	66%	1,154	29%
Physical Abuse	883	23%	20%	569	15%
Drug Endangerment	583	15%	3%	386	10%
Neglect	344	9%	7%	195	5%
Witness to Violence	600	15%	7%	461	12%
Commercial Sexual Exploitation***	18	<1%	-	12	<1%
Exposure to Pornography***	77	2%	-	57	1%
Depiction in Pornography***	40	1%	-	25	1%
Other	305	8%	6%	100	3%

* Alleged abuse refers to the concerns/reports that brought a child to the CAC in the first place. Disclosed abuse refers to what the child disclosed during the forensic interview, but does not include what may have been uncovered by the MDIT investigation. Regardless of the severity, number of events, etc. an individual child is only counted once in each broad category. Disclosed abuse is not tracked nationally.

** A child may have experienced more than one type of abuse, so this column is not meant to add up to 100%. For example, 70% of kids served by WV's CACs last year were there due to allegations of sexual abuse, but they may also be included in the percentages of children served due to reports of neglect.

*** These are not tracked separately from sexual abuse on the national level.

Disclosure During Forensic Interview

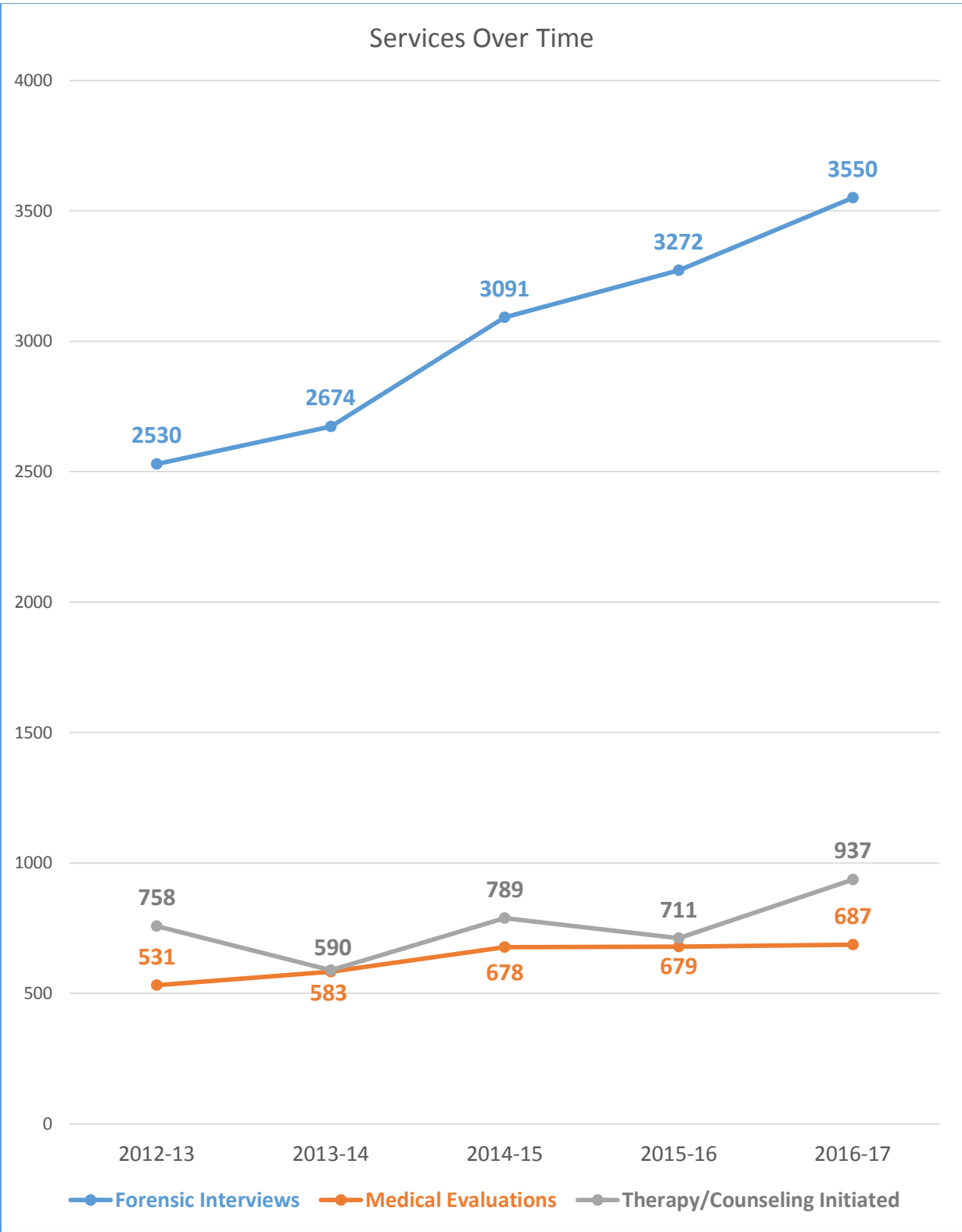


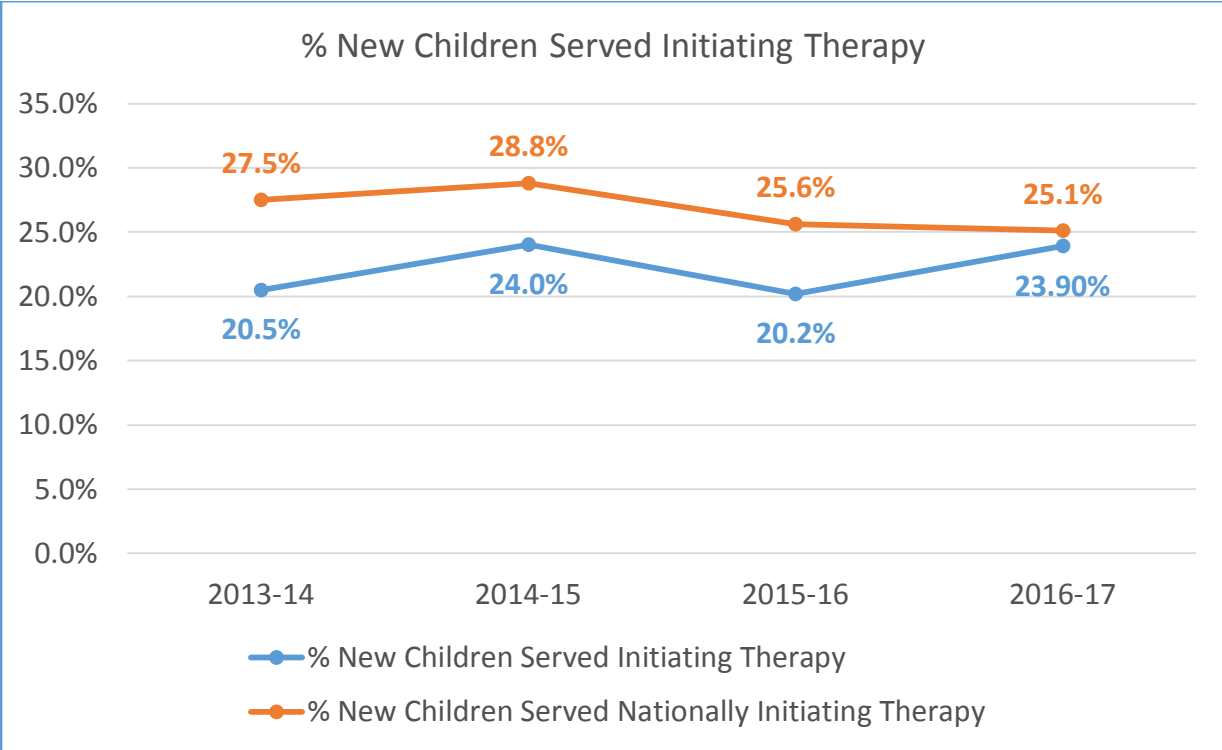
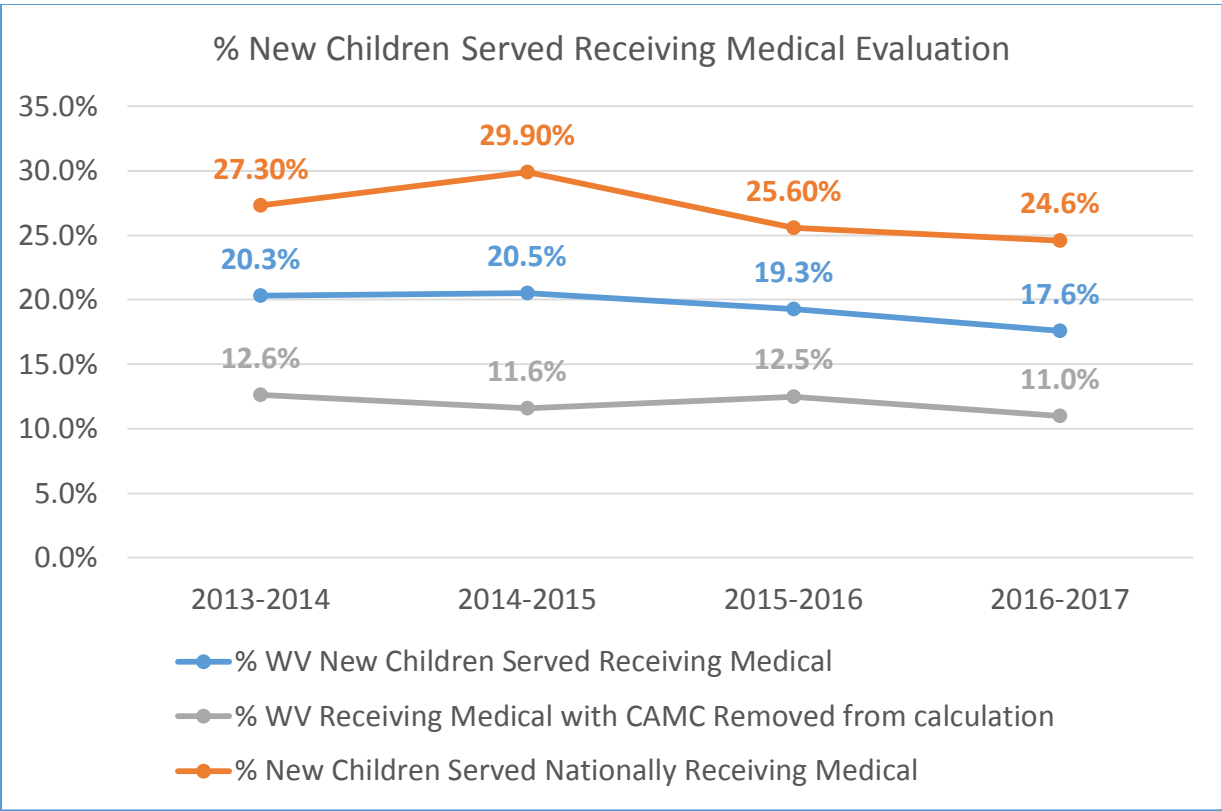
In the 2016-2017 fiscal year, 60% of children who received a forensic interview at a CAC disclosed abuse. 40% of children interviewed made no disclosure of abuse during the interview. Even when a child does not disclose, the MDIT may still have good cause to investigate the reports that prompted the child's services at the CAC. This breakdown is consistent with last fiscal year.

2016-2017 CAC Services Performed

Services Provided			
	Number of New Children Served	% New Children Served in WV CACs**	% CAC-Served Children Nationally
Forensic Interviews (Total)	3,550	91%	-
Forensic Interviews On-site	3,519	90%	68%
Forensic Interviews Off-site	11	<1%	2%
Extended Forensic Interviews	20	<1%	-
Medical Referrals	604	15%	-
Medical Evaluation/Treatment Received	687	18%	25%
Referral to Therapy/Counseling	2,031	52%	35%
Therapy/Counseling Initiated	937	24%	25%

Service Comparison by Year							
	16-17	15-16	14-15	13-14	12-13	11-12	10-11
Forensic Interviews	3,550	3,272	3,091	2,674	2,530	2,360	1,996
Medical Evaluation/Treatment	687	679	678	583	531	595	568
Therapy/Counseling Initiated	937	711	789	590	758	591	480





Service Caseloads

Victim Advocacy

The average 6-month advocacy caseload for a CAC was 164 child victims plus non-offending caregivers receiving direct advocacy services.

CACs report the number of alleged child victim clients and non-offending caregivers who received direct victim advocacy at the CAC during each 6-month reporting period. However, advocacy services can have tremendous impact on more than just the individuals received (such as the siblings of a child receiving direct services). Individuals are only counted once per reporting period, regardless of the number, type, or duration of advocacy services received. Those services may include, but are not limited to:

- Crisis assessment and intervention, risk assessment and safety planning and support for children and family members at all stages of involvement with CAC
- Assessment of individual needs, cultural considerations for child/family and ensure those needs are addressed
- Presence at CAC during the forensic interview in order to participate in information sharing, inform and support family about the coordinated, multidisciplinary response, and assess needs of child and non-offending caregiver
- Provision of education and access to victim's rights and crime victim's compensation
- Assistance in procuring concrete services (housing, protective orders, domestic violence intervention, food, transportation, public assistance, etc.)
- Provision of referrals for trauma focused, evidence-supported mental health and specialized medical treatment, if not provided at the CAC
- Access to transportation to interviews, court, treatment, and other case-related meetings
- Engagement in the child's/family's response regarding participation in the investigation/prosecution
- Participation in case review to: communicate and discuss the unique needs of the child and family and associated support services planning; ensure the seamless coordination of services; and ensure the child and family's concerns are heard and addressed
- Provision of updates to the family on case status, continuances, dispositions, sentencing, and inmate status notification (including offender release from custody)
- Provision of court education and courthouse/courtroom tours, support, and court accompaniment
- Coordinated case management meetings with any and all individuals providing victim advocacy services

Case Coordination Caseload

The average 6-month case coordination caseload for a CAC was 130 individual children's cases.

Every 6 months, CACs report the number of all non-duplicated cases for which the center provided case coordination. This includes only cases in which the CAC's MDIT has conducted a case review where there has been a team discussion and information sharing about the case regarding the investigation, case status, and services needed by the child and family with recommendations communicated to appropriate parties for implementation; or, the CAC's representative has taken an active role in coordinating and/or managing the team's recommendations for implementation.

2016-2017 Criminal Justice Response

Cases Closed & Criminal Justice Response						
Response	16-17	15-16	14-15	13-14	12-13	11-12
Cases Closed (Criminal Charges not Pursued)						
Number of Cases Investigated, Concluded, & Closed	1859	1774	1906	1642	1489	1181
Unsubstantiated by Team Investigation	1177	1249	1087	763	859	993
Unprosecutable	303	276	461	371	432	
Accused Died	14	7	20	6	17	3
Mentally Incompetent to Stand Trial	5	10	3	3	3	3
Prosecution Refuses to Extradite	2	0	0	6	3	0
Victim Unwilling to Proceed	36	35	24	26	37	25
Other	322	197	311	225	140	127
Cases with Criminal Action Pursued						
Cases with charges filed	548	400	480	436	383	396
Cases Indicted	201	215	247	204	128	111
Convicted by Trial	51	36	31	30	12	8
Convicted by Plea	191	159	209	244	146	154
Acquitted	14	16	5	5	3	3
Dismissed	87	41	53	43	29	61
Juvenile Offender Petitions Filed	55	62	67	111	33	47
Juveniles Adjudicated	59	33	40	48	19	15
Other	1	98	10	31	25	248

Criminal Convictions Rate Comparison Per 1,000 Children in Official Service Area Population*				
	Child Population in Official Service Area	Conviction Rate per 1000 Children	# Forensic Interviews in 2016-2017	# Cases Convicted 2016-2017
STATE TOTAL	300,559	0.81	3,550	242
* Populations based on estimates for 2013 of individuals under age 18 per county from Kids Count for all counties officially served by a particular CAC. Rates per 1,000 children in population of official service area.				
*** Convictions equal to number of cases convicted by trial plus cases convicted by plea.				

2016-2017 Outcome Measurement System (OMS)

# Surveys Collected					
	# New Children Served	# Forensic Interviews	Initial Caregiver Surveys	Caregiver Follow-up Surveys	MDT Surveys
TOTAL	3,914	3,550	915	299	275

NOTES:

- All tables presented with the exclusion of those who answered “Not Applicable” for Caregiver surveys. This represents a more accurate breakdown of client satisfaction for those who receive a particular service.
- All percentages rounded to the nearest whole point.
- Comments are not edited for grammar, spelling, or clarity. The only edits to survey comments are to redact the names of children.

Initial Caregiver Survey

The Initial Caregiver Survey measures child/family satisfaction with CAC services after their first visit, usually for the forensic interview. This is distributed to caregivers before the child and/or family begins receiving services. From July 1, 2016 to June 30, 2017, participants have collected 883 of these surveys.

Highlights: Initial Caregiver Survey - % of caregivers that agree with statement		
WV	National	
96%	95%	My child felt safe at the center.
88%	85%	My child's questions were answered to our satisfaction.
99%	99%	The center staff made sure I understood the reason for my visit to the center today.
99%	99%	When I came to the center, my child and I were greeted and received attention in a timely manner.
96%	98%	I was given information about the various services and programs provided by the center.
99%	98%	My questions were answered to my satisfaction.
98%	98%	The process for the interview of my child at the center was clearly explained to me.
88%	88%	I was given information about possible behaviors I might expect from my child after we leave the center today and in the days and weeks ahead.
100%	99%	Overall, the staff members at the center were friendly and pleasant.
93%	92%	After our visit at the center today, I feel I know what to expect with the situation facing my child and me.
95%	95%	The center staff provided me with resources to support my child and respond to his or her needs in the days and weeks ahead.

Caregiver Follow-up Survey

The Caregiver Follow-up Survey measures child/family satisfaction with CAC services after the child has been receiving CAC services related to their MDT-identified needs. This is distributed to caregivers approximately 30-90 days after the forensic interview. From July 1, 2016 to June 30, 2017, participating CACs have collected 299 of these surveys.

Child Satisfaction With Services Received	
87%	of children who received a forensic interview were satisfied
85%	of children who received mental health/therapy were satisfied
73%	of children who received a medical exam were satisfied
Caregiver Satisfaction With Services Received for their Child	
95%	of caregivers were satisfied with their child's forensic interview their child received
92%	of caregivers were satisfied with the mental health/therapy their child received
81%	of caregivers were satisfied with the medical exam their child received
90%	of caregivers were satisfied with info/updates from the CAC about the status of their child's case

Highlights: Caregiver Follow-up Survey - % of caregivers that agree with statement		
WV	National	
97%	97%	My child felt safe at the center.
90%	88%	My child's questions were answered to our satisfaction.
99%	99%	Overall the staff members at the Center have been friendly and pleasant.
92%	92%	As a result of our contact with the center, we knew what to expect in the days and weeks that followed.
95%	94%	Since my first contact with the center, center staff has been available to answer any questions I had.
95%	94%	Overall, the services I have received from the center thus far have been helpful to me and my child.
97%	94%	I feel I have received information that has helped me understand how I can best keep my child safe in the future.
97%	96%	I feel that the center has done everything it can to assist my child and me.
99%	97%	If I knew anyone else who was dealing with a situation like the one my family faced, I would tell that person about the center.

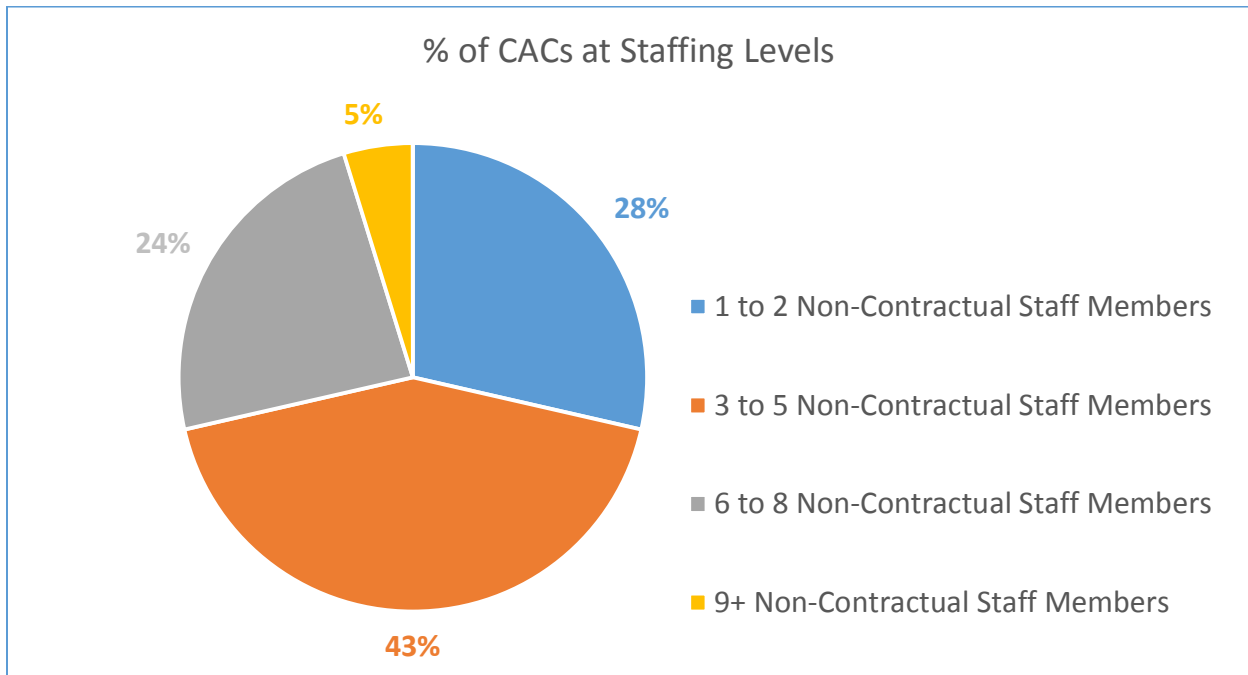
MDT Survey

From July 1, 2016 to June 30, 2017, participants have collected 275 of these surveys.

MDT Survey Demographics		
Professional Discipline		
Law Enforcement	72	27%
Child Protective Services	43	16%
Medical Staff	12	5%
Prosecution	24	9%
Mental Health Professional	33	13%
Victim Advocate	44	17%
Forensic Interviewer	13	5%
Other	23	9%
How long have you worked with the CAC Model at this center?		
Less than 1 year	40	15%
1 to 3 years	74	28%
4 to 6 years	70	27%
7 years or more	80	30%

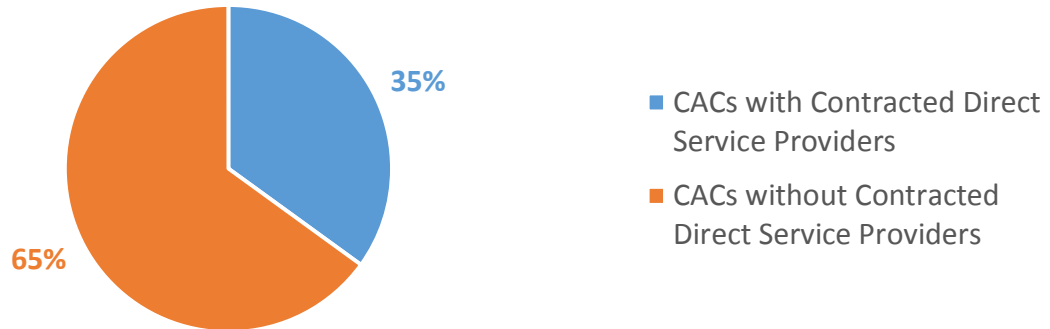
Highlights: MDIT Survey - % of MDIT professionals that agree with statement		
WV	National	
99%	97%	Team members willingly share information relevant to our cases.
98%	86%	I have the opportunity to provide input into the forensic interview process, thereby securing the level of information needed to fulfill my area of responsibility.
98%	95%	Members of the MDT demonstrate respect for the perspectives and informational needs of other team members throughout the process.
99%	97%	The Children's Advocacy Center (CAC) Model fosters collaboration.
96%	90%	Team meetings are a productive use of my time.
97%	88%	Case review team meetings are useful in development of cases.
95%	91%	Other team members demonstrate a clear understanding of my specific agency-related role and turn to me for information, expertise, and direction as appropriate.
100%	97%	I believe the clients served through the center benefit from the collaborative approach of our multidisciplinary team.
98%	97%	My supervisor/agency is supportive of the Children's Advocacy Center concept and the work of the multidisciplinary team.
93%	93%	All members of the multidisciplinary team, as defined by the needs of specific cases, are actively involved.
98%	93%	The center provides resources that help me work on these cases better.
99%	94%	The center provides an environment where I feel safe expressing my concerns or making suggestions about the functioning of the multidisciplinary team.

CAC Staffing Levels and Composition



Network-Wide Totals: CAC Staff Positions				
	1 Part-time Staff	1 Full-time Staff	2 + staff	Contractual
CAC Director	4	16	0	0
Assistant Director	0	2	0	0
Family Advocate	5	15	3	0
Case Coordinator	1	4	0	0
Forensic Interviewer	4	8	4	2
Medical Provider	0	0	1	7
Mental Health Provider	2	4	1	6
Administrative Support	2	3	0	0
Fund Development	0	1	0	0
Prevention	4	1	0	0
Other	1	1	0	0

% of CACs Contracting with Direct Service Providers (Mental Health, Medical providers)



Provider/Location of CAC services			
	CACs providing on-site by CAC staff	CACs Providing on-site by team member/ community provider	CACs providing off-site by team member/ community provider
Forensic Interviewing	20	3	0
Extended Forensic Interviewing/Extended Forensic Evaluations	13	2	2
Family Advocacy	20	1	2
Mental Health for Children	13	1	9
Mental Health for Caregivers	8	2	12
Medical Evaluations	2	0	17

* For each service, a CAC may fall into multiple categories for service location/provider

Provider/Location of CAC Services – Percentages			
	% CACs providing on-site by CAC staff	% CACs Providing on-site by team member/ community provider	% CACs providing off-site by team member/ community provider
Forensic Interviewing	100%	15%	-
Extended Forensic Interviewing/Extended Forensic Evaluations	65%	10%	10%
Family Advocacy	100%	5%	10%
Mental Health for Children	65%	5%	45%
Mental Health for Caregivers	40%	10%	60%
Medical Evaluations	10%	-	85%

* For each service, a CAC may fall into multiple categories for service location/provider

CAC Budgets

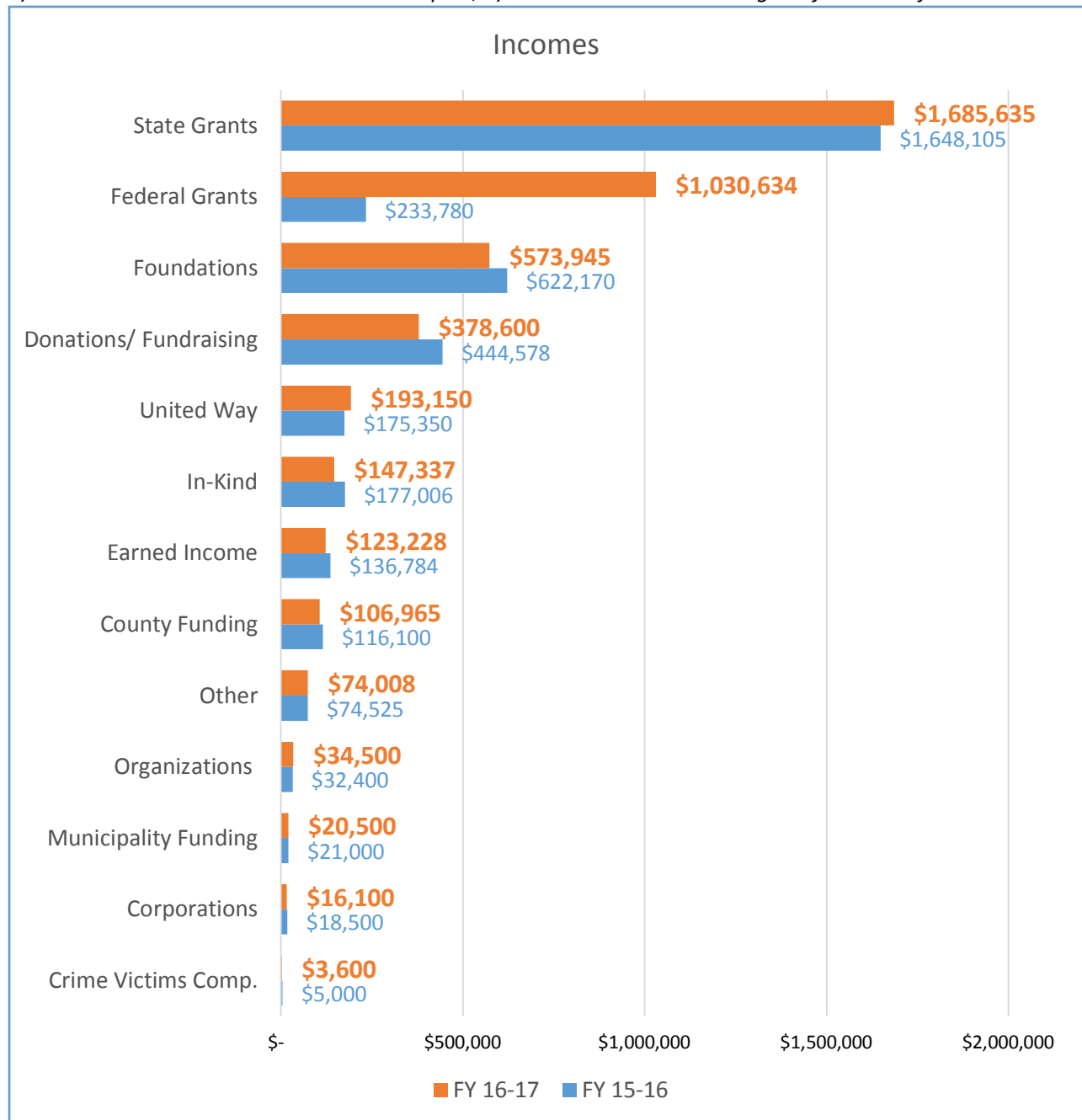
CAC Operating Budgets for Fiscal Year 2016-2017 ranged from \$88,105 to \$435,973.

Incomes

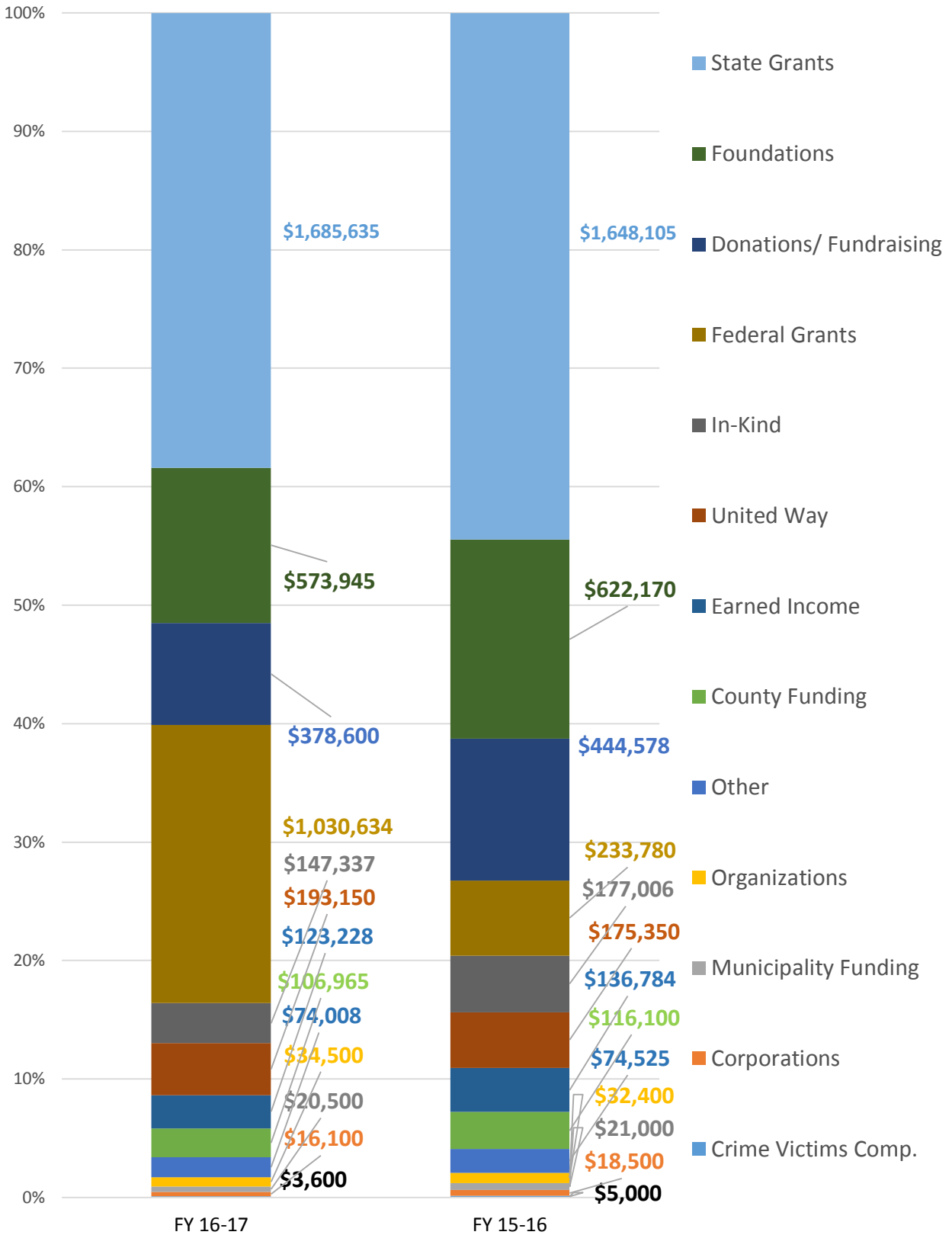
Overall, West Virginia’s CACs received \$4,388,202 in funding last year.

Notes-

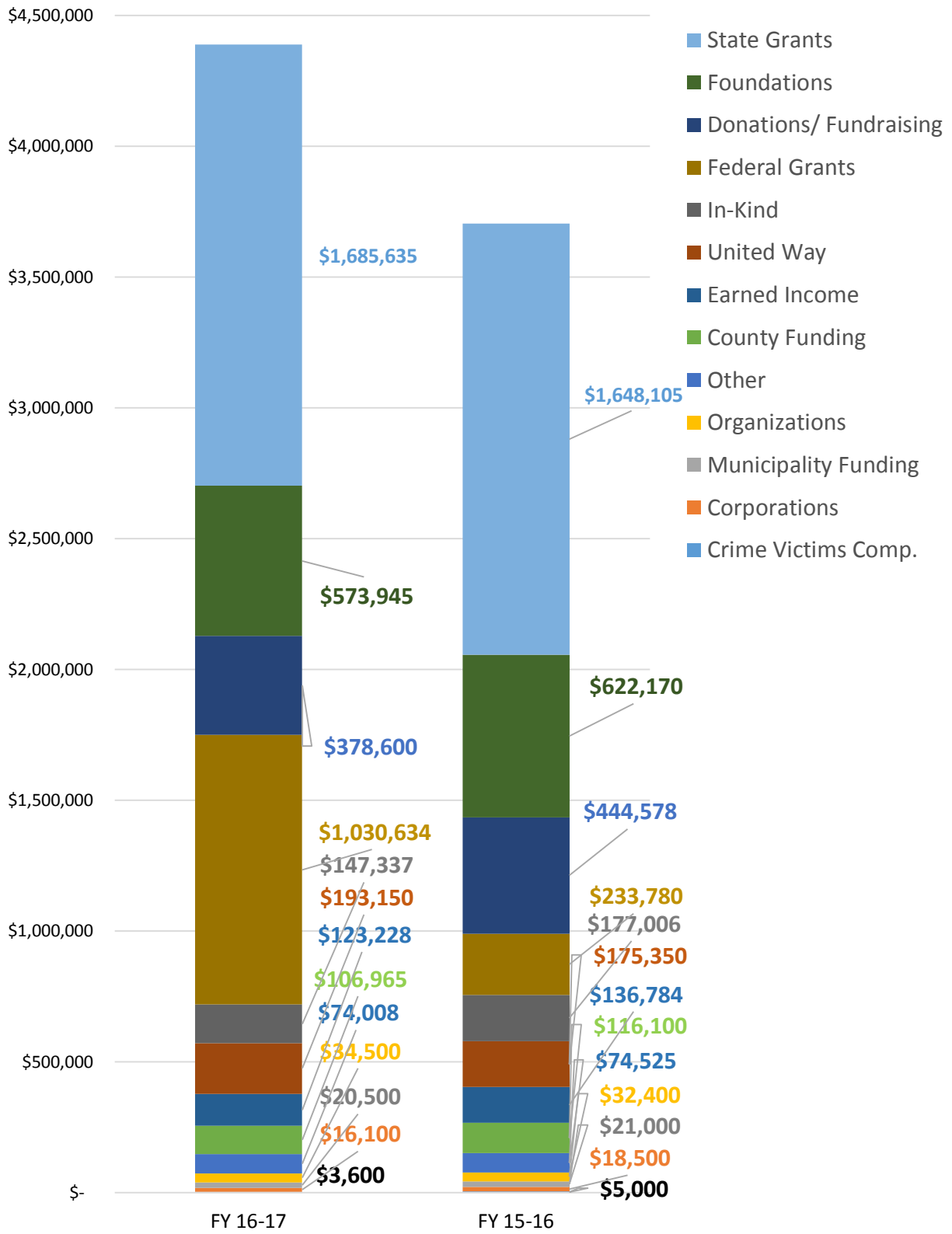
1) This data does not include the state chapter; 2) This section includes budget information for 20 CACs



Income Source Proportions - 2 Year Comparison

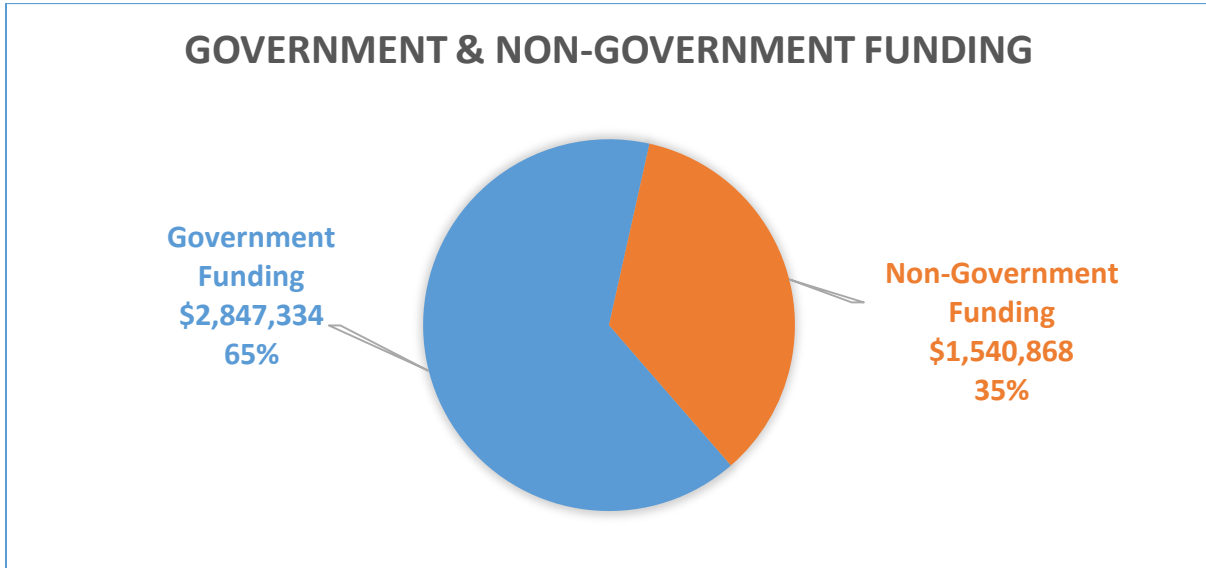


Income Source Totals - 2 Year Comparison

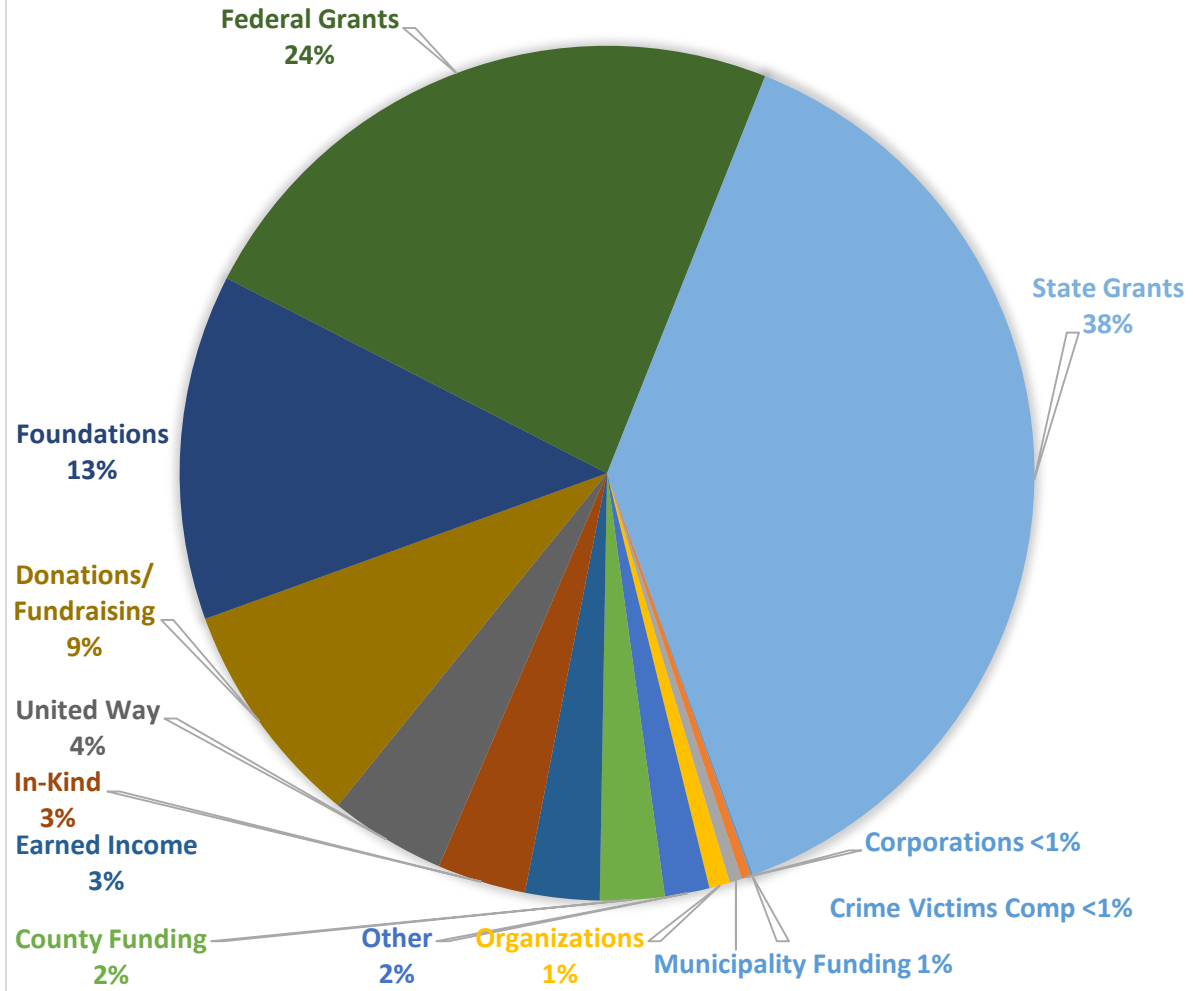


Number of CACs with Income Source	
State Grants	20
Federal Grants (VOCA, JJDP, NCA, etc.)	19
County Funding	8
Municipal Funding	4
Foundations	17
Crime Victims Compensation	1
Corporations	5
Donations/Fundraising	16
United Way	13
Organizations (Junior League, Rotary, etc.)	5
In-Kind	10
Earned Income	5
Other	6

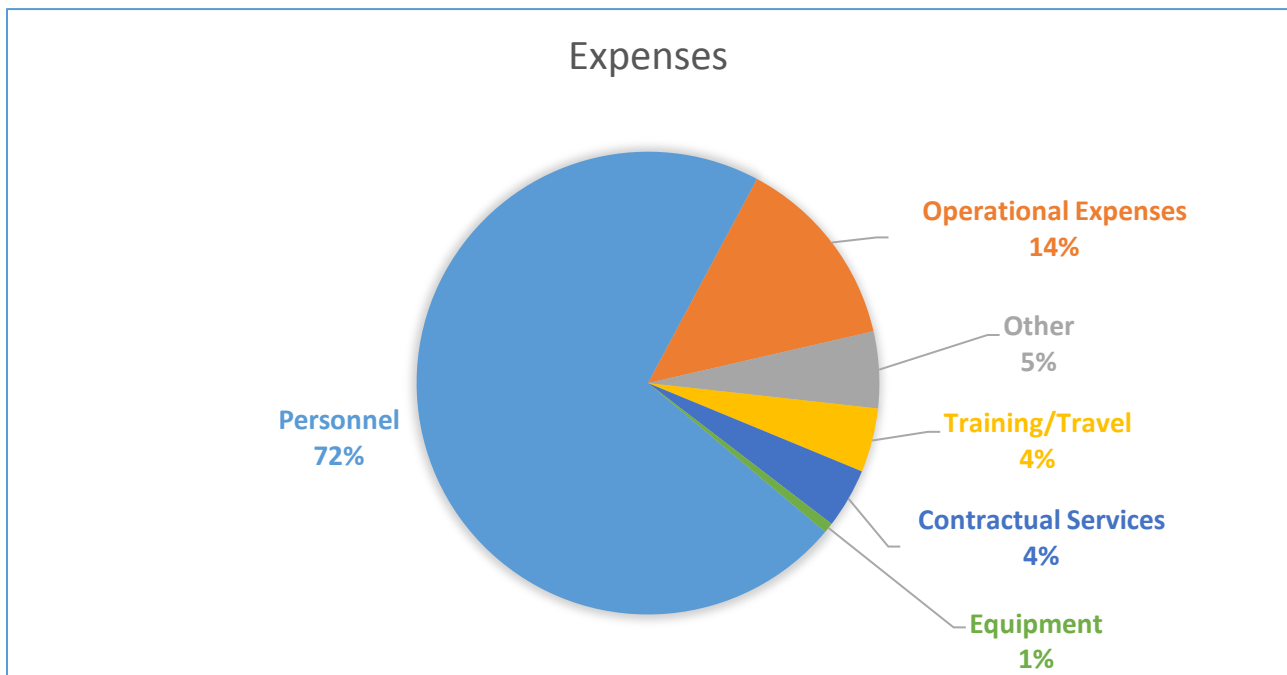
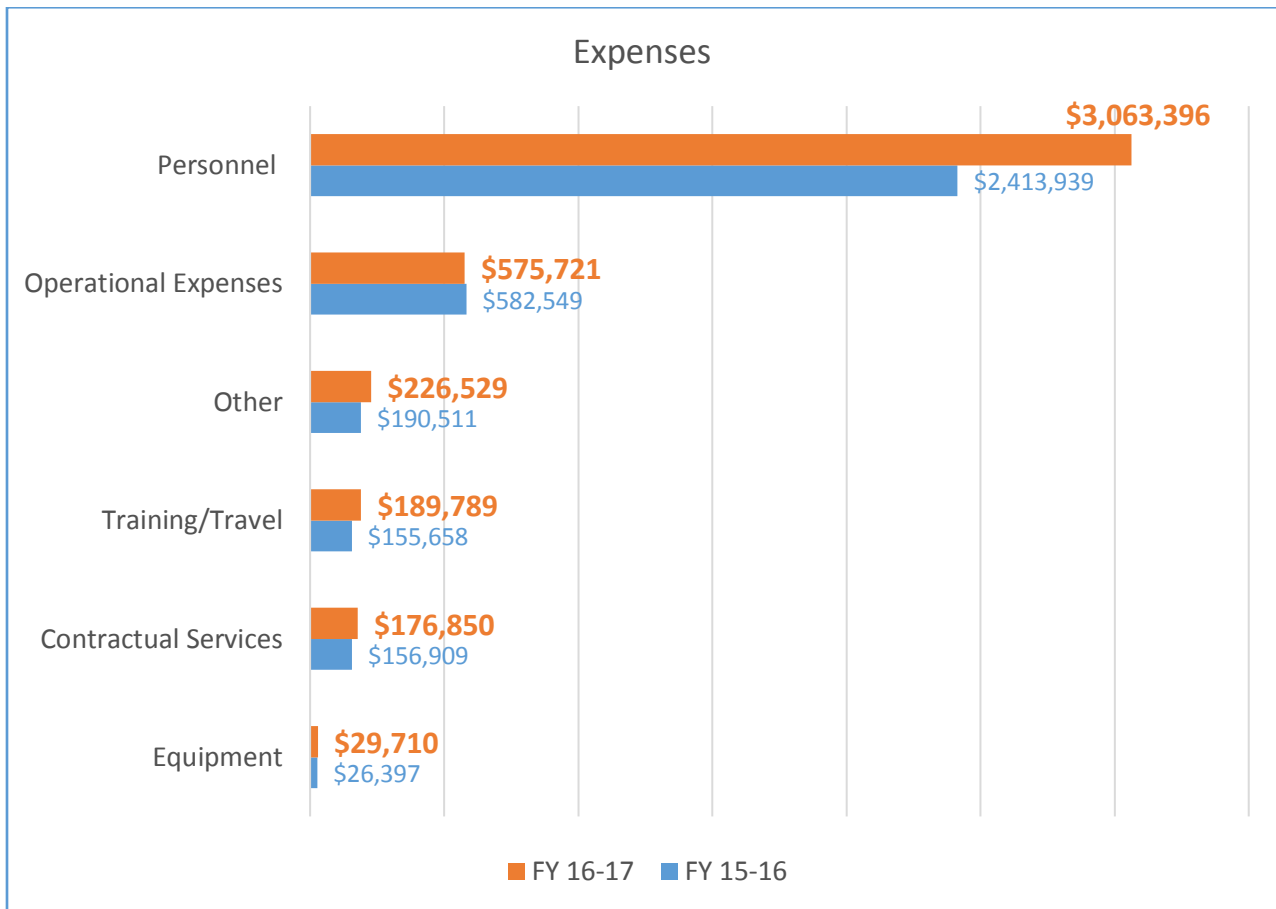
* Example: Training event income



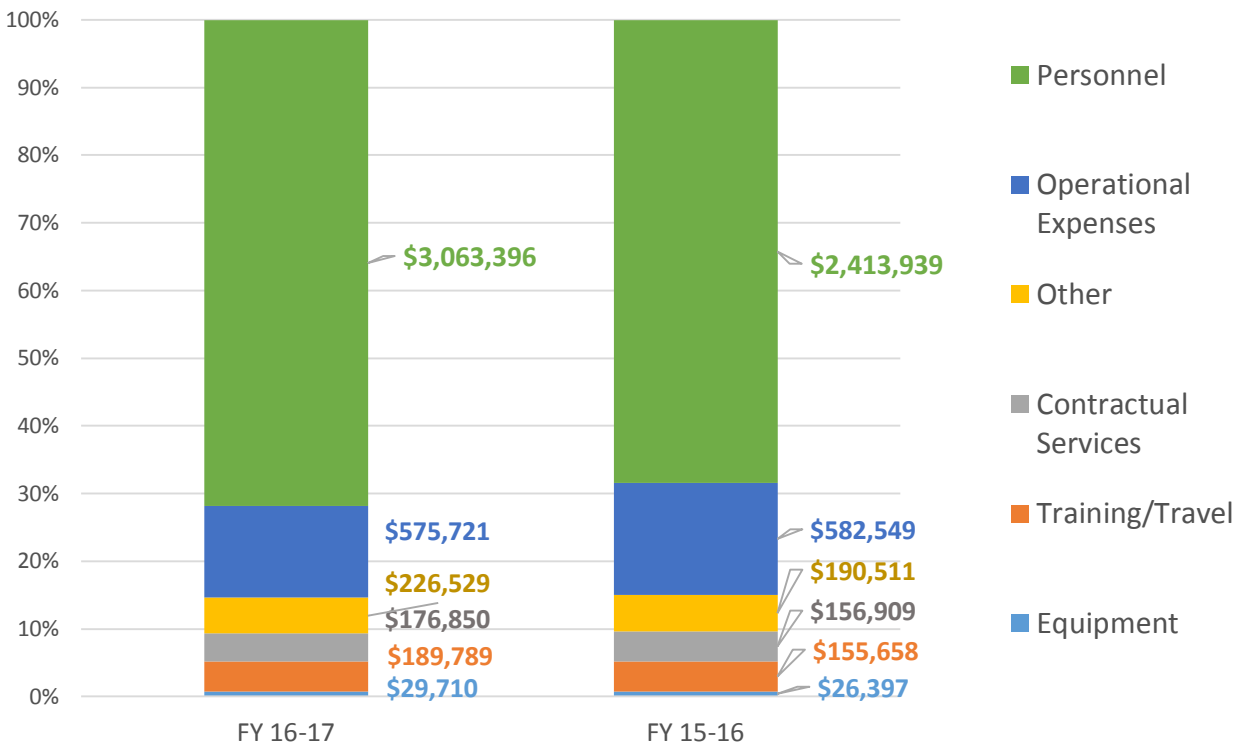
INCOME PROPORTIONS



Expenses



Expense Category Proportions - 2 Year Comparison



Expense Category Totals - 2 Year Comparison

