

2020-2021 WEST VIRGINIA CHILD ADVOCACY NETWORK STATEWIDE DATA REPORT



wvcan

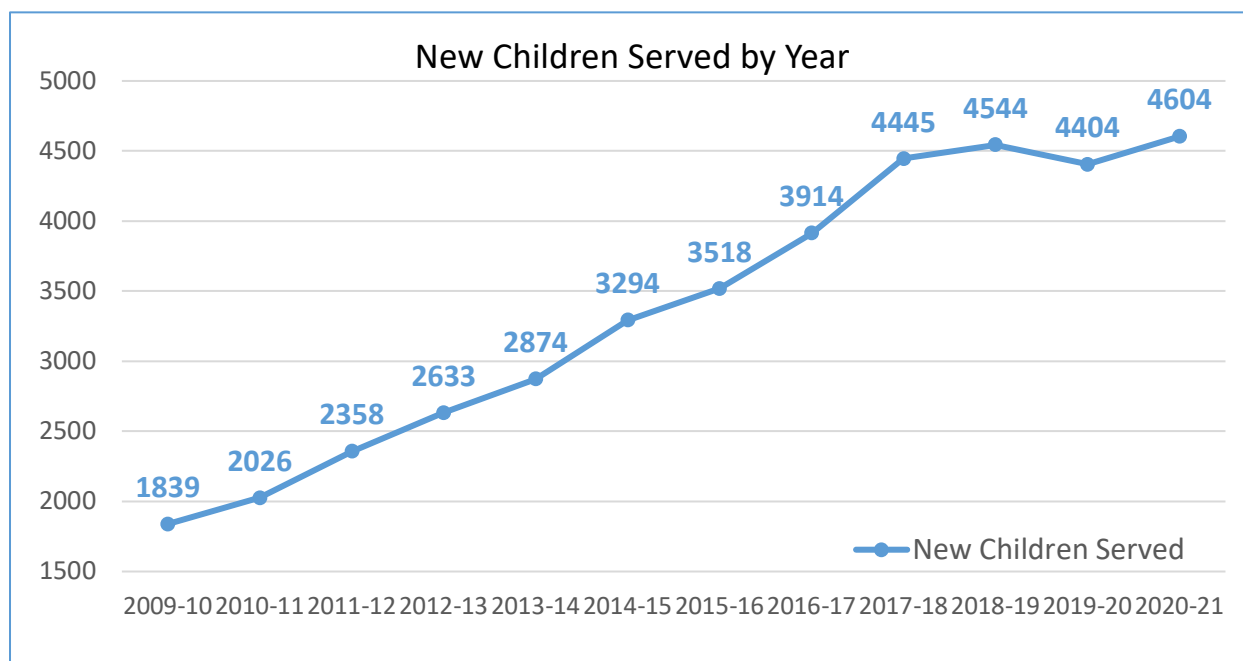
Empowering children. Restoring hope. Ending abuse.

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Children Served

New Children Served = 4,604*			
	Number of New Children Served	% New Children Served in WV CACs	% CAC-Served Children Nationally**
Male	1,786	39%	35%
Female	2,805	61%	64%
Other	13	<1%	1%
0-6 years	1,256	27%	30%
7-12 years	1,973	43%	37%
13-18+ years	1,375	30%	31%
White	4,125	90%	52%
Black/African American	173	4%	18%
Hispanic/Latino	48	1%	17%
American Indian	1	<1%	2%
Asian/Pacific Islander	9	<1%	1%
Other***	248	5%	6%
* This represents <ul style="list-style-type: none"> a 4.54% increase from the number of new children served in FY 2019-2020 a 150% increase from when WV's CACs first started collecting this data a 39.77% increase of new children served in the last 5 years (FY 2014-15 to present) ** Nationally, <1% of kids did not have a disclosed age. For national race/ethnicity info, "other" and "undisclosed" are combined. WV CACs do not track these separately.			



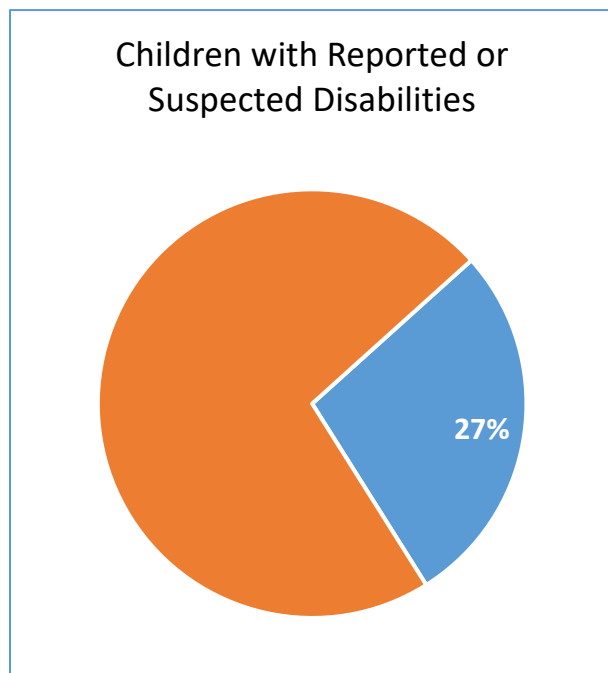
Official Service Area & Children Served

WV CACs officially serve 44 of 55 counties in the state and provide courtesy services to children in the counties not officially served by a CAC. The full array of CAC services are available to 322,827 (or 90%) of the state's children. This leaves 35,883 children without direct access to the services of a CAC.

Service Rate Comparison Per 1,000 Children in Official Service Area				
	Counties Officially Served	Child Population in Official Service Area	# New Children seen by CAC in 2020-2021	Rate of New Children Served by Child Population*
STATE TOTAL	44	322,827	4,604	14.26
* Populations based on estimates for individuals under age 18 per county from US Census Data for all counties officially served by a particular CAC. Rates per 1,000 children in population of official service area.				

Forensic Interview Rate Comparison Per 1,000 Children in Official Service Area				
	Counties Officially Served	Child Population in Official Service Area	# Forensic Interviews in 2020-2021	* Rate of Forensic Interviews by Child Population
STATE TOTAL	44	322,827	4,444	13.77
* Populations based on estimates of individuals under age 18 per county from US Census Data for all counties officially served by a particular CAC. Rates per 1,000 children in population of official service area.				

Children with Disabilities

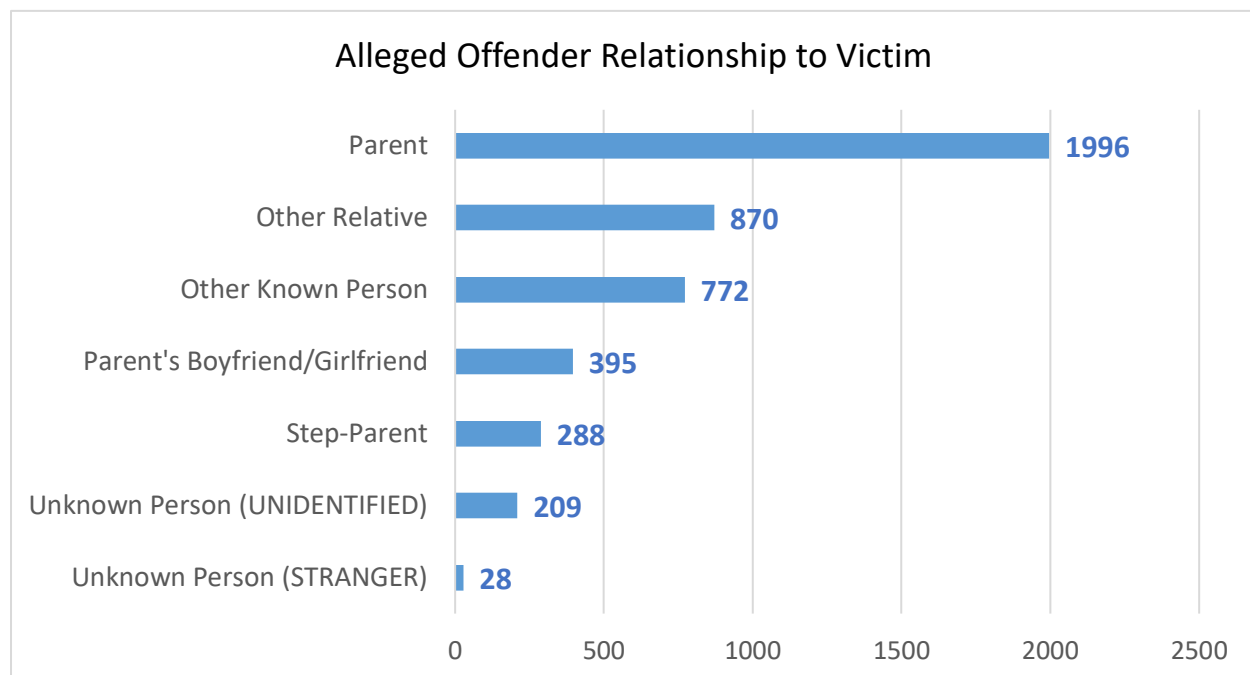


In the 2020-2021 fiscal year, approximately 27% of children served by WV's CACs had at least one reported or suspected disability. From available data on WV's public schools, it is estimated that 19% of children enrolled in public schools have some form of disability (ideadata.org). Due to differences in how CACs and the Department of Education collect/report these numbers, this is only a rough comparison.

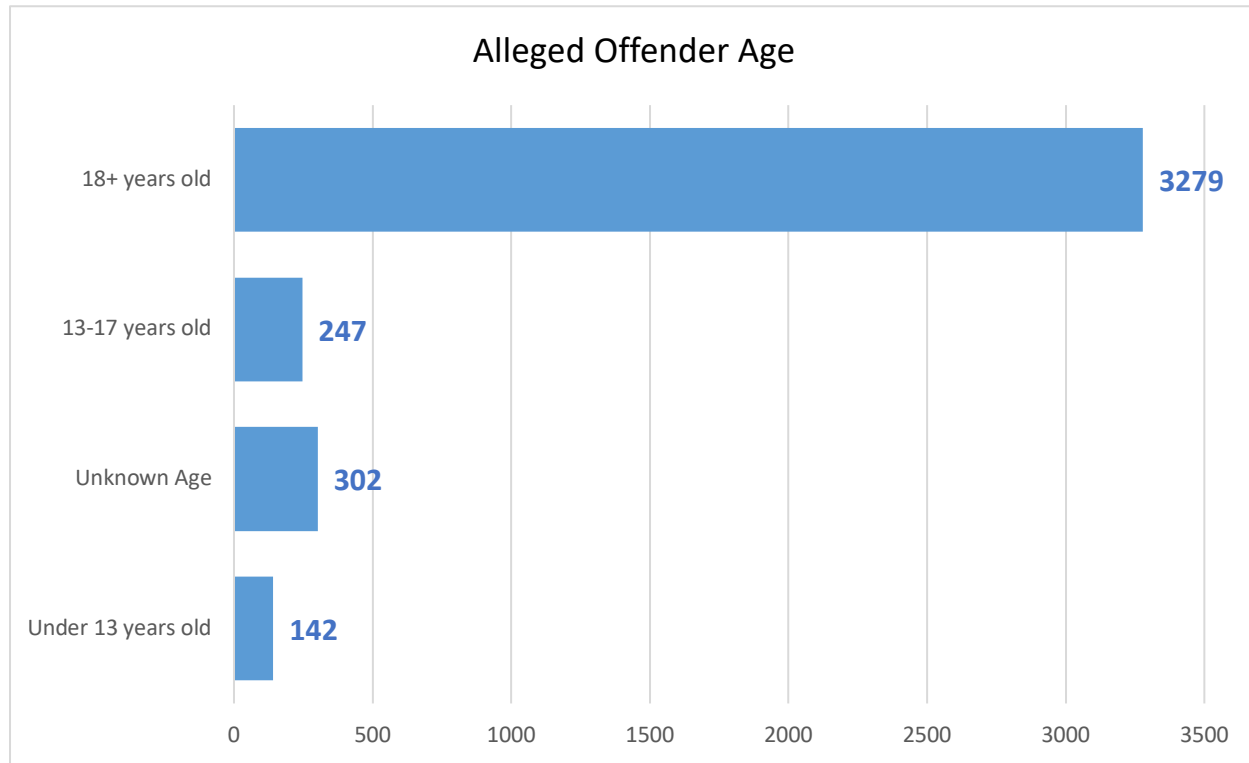
Alleged Offenders

Alleged Offender Relationships			
	Individuals	% of Total Alleged Offenders in WV CACs*	% of Total Alleged Offenders in CACs Nationally*
Total	3,970	-	-
Parent	1,996	50%	34%
Step-Parent	288	7%	6%
Other Relative	870	22%	21%
Parent's Boyfriend/Girlfriend	395	10%	7%
Other Known Person	772	19%	23%
Unknown Person (UNIDENTIFIED)	209	5%	12%
Unknown Person (STRANGER)	28	1%	

* Alleged offenders may have multiple victims, and therefore different relationship to more than one child. This creates a slight discrepancy in the number of alleged offenders and the number of relationships reported.
 ** Nationally, unknown/unidentified and unknown/stranger are not separated.



Age of Alleged Offenders			
	Individuals	% of Total Alleged Offenders in WV CACs	% of Total Alleged Offenders in CACs Nationally
Under 13	142	4%	7%
13 to 17	247	6%	11%
18+	3,279	83%	66%
Unknown	302	8%	20%



2020-2021 Reported Abuse

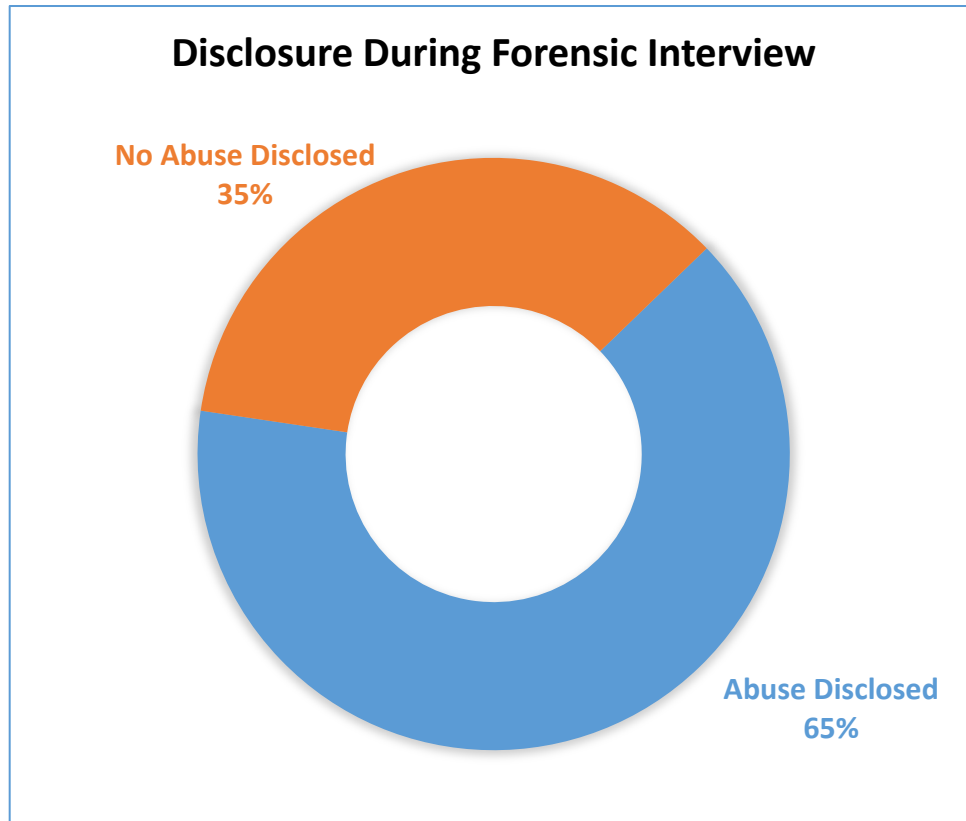
Alleged and Disclosed ¹ Abuse by Type					
	ALLEGED (Reported) Abuse			DISCLOSED Abuse ²	
	Number of New Children Served	% New Children Served in WV CACs ³	% CAC-Served Children Nationally	Number of New Children Served	% New Children Served in WV CACs ³
Sexual Abuse	2473	54%	64%	1275	28%
Physical Abuse	1468	32%	20%	1017	22%
Drug Endangerment	975	21%	3%	753	16%
Neglect	701	15%	7%	597	13%
Witness to Violence	950	21%	8%	966	21%
Commercial Sexual Exploitation ⁴	35	1%	-	19	<1%
Exposure to Pornography ⁴	96	2%	-	112	2%
Depiction in Pornography ⁴	74	2%	-	69	1%
Other	403	9%	7%	318	7%

¹ Alleged abuse refers to the concerns/reports that brought a child to the CAC in the first place. Disclosed abuse refers to what the child disclosed during the forensic interview, but does not include what may have been uncovered by the MDIT investigation. Regardless of the severity, number of events, etc. an individual child is only counted once in each broad category. Disclosed abuse is not tracked nationally.

² Both columns under disclosed abuse only include data from 20/21 WV CACs.

³ A child may have experienced more than one type of abuse, so this column is not meant to add up to 100%. For example, 70% of kids served by WV's CACs last year were there due to allegations of sexual abuse, but they may also be included in the percentages of children served due to reports of neglect.

⁴ These are not tracked separately from sexual abuse on the national level.

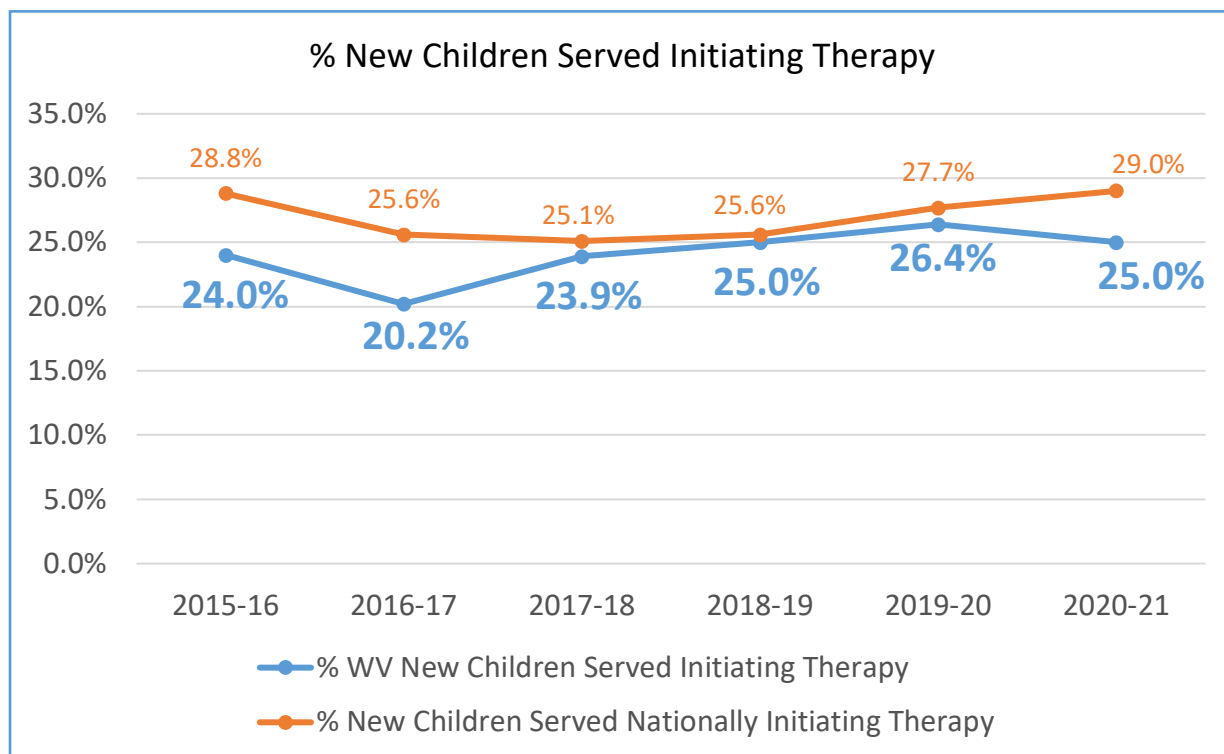
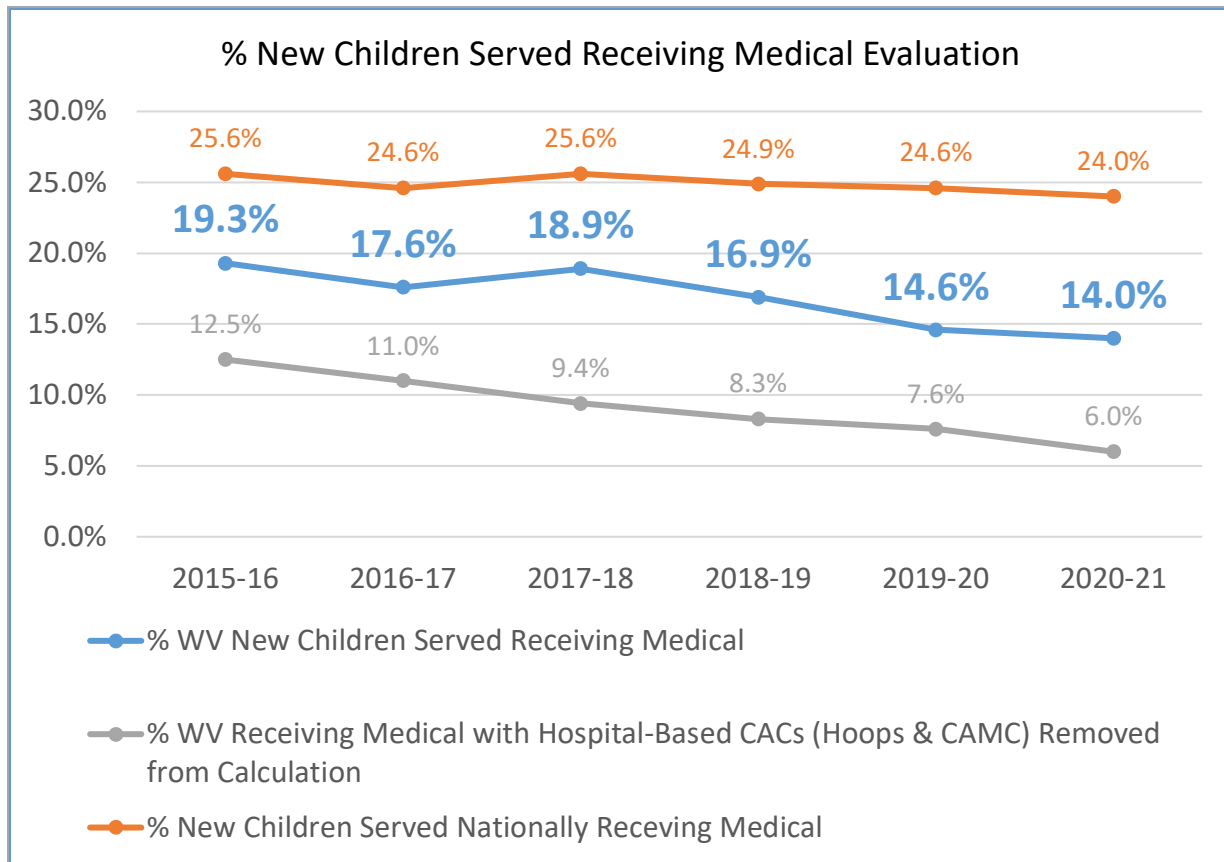


In the 2020-2021 fiscal year, 65% of children who received a forensic interview at a CAC disclosed abuse. 35% of children interviewed made no disclosure of abuse during the forensic interview. Even when a child does not disclose, the MDIT may still have good cause to investigate the reports that prompted the child's services at the CAC. This breakdown is consistent with last fiscal year.

2020-2021 CAC Services Performed

Services Provided			
	Number of New Children Served	% New Children Served in WV CACs**	% CAC-Served Children Nationally
Forensic Interviews (Total)	4,444	97%	72%
Forensic Interviews On-site	4,383	95%	67%
Forensic Interviews Off-site	19	<1%	4%
Extended Forensic Interviews	42	1%	-
Medical Referrals	289	6%	-
Medical Evaluation/Treatment Received	631	14%	24%
Referral to Therapy/Counseling	1,874	41%	30%
Therapy/Counseling Initiated	1,163	25%	29%

Service Comparison by Year							
	20-21	19-20	18-19	17-18	16-17	15-16	14-15
Forensic Interviews	4,444	4,128	4,156	4,067	3,550	3,272	3,091
Medical Evaluation/Treatment	631	644	769	838	687	679	678
Therapy/Counseling Initiated	1,163	1,281	1,200	1,109	937	711	789



Service Caseloads

Victim Advocacy

CACs report the number of alleged child victim clients and non-offending caregivers who received direct victim advocacy at the CAC during each 6-month reporting period. However, advocacy services can have tremendous impact on more than just the individuals received (such as the siblings of a child receiving direct services). Individuals are only counted once per reporting period, regardless of the number, type, or duration of advocacy services received.

On average, WV CACs provide advocacy to 211 individuals in a 6-month timeframe. Across the network, this 6-month average caseload ranges from 38 to 569 people receiving advocacy services from a CAC. The variation in advocacy caseloads between CACs is impacted by the number of counties officially served by that CAC, child population in the region, the number of CAC advocates on-staff to meet the needs of the children and families they serve, and the availability of and partnership with other local victim-serving agencies.

Case Coordination Caseload

Every 6 months, CACs report the number of all non-duplicated cases for which the center provided case coordination. This includes only cases in which the CAC's MDIT has conducted a case review where there has been a team discussion and information sharing about the case regarding the investigation, case status, and services needed by the child and family with recommendations communicated to appropriate parties for implementation; or, the CAC's representative has taken an active role in coordinating and/or managing the team's recommendations for implementation.

On average, WV CACs and their partner MDITs are actively working on 199 children's cases in a 6-month timeframe. Across the network, this 6-month average caseload ranges from 43 to 593 children's cases receiving active services and case coordination from the MDITs an individual CAC partners with. The variation in MDIT caseloads between CACs is impacted by the number of counties officially served by that CAC, child population in the region, and local CAC/MDIT referral protocols and practices.

2020-2021 Criminal Justice Response

Cases Closed & Criminal Justice Response					
	20-21	19-20	18-19	17-18	16-17
Cases Closed for Investigation*					
Number of Cases Investigated, Concluded, & Closed	1,579	2,222	2113	2,256	1,859
Unsubstantiated by Team Investigation	872	1,470	1161	1,246	1,177
Unprosecutable	306	373	431	500	303
Accused Died	7	14	14	12	14
Mentally Incompetent to Stand Trial	4	9	16	6	5
Prosecution Refuses to Extradite	7	0	2	2	2
Victim Unwilling to Proceed	22	29	28	35	36
Other	361	327	443	455	322
Criminal Justice Outcomes					
Cases with Charges Filed	622	645	549	573	400
Cases Indicted	294	231	179	199	215
Convicted by Trial	41	30	42	33	36
Convicted by Plea	161	149	224	265	159
Acquitted	8	7	6	14	16
Dismissed	130	89	100	41	41
Juvenile Offender Petitions Filed	51	59	41	59	62
Juveniles Adjudicated	32	23	36	34	33
Other	20	28	43	43	98
* For FY 2018-19, represents 20/21 CACs.					

Criminal Convictions Rate Comparison Per 1,000 Children in Official Service Area Population*				
	Child Population in Official Service Area	# Forensic Interviews in 2019-20	# Cases Convicted in 2019-20	* Conviction Rate per 1000 in Child Population
STATE TOTAL	322,827	4,444	202	0.63
* Populations based on estimates of individuals under age 18 per county from US Census Data for all counties officially served by a particular CAC. Rates per 1,000 children in population of official service area.				

2020-2021 Outcome Measurement System (OMS)

# Surveys Collected					
	# New Children Served	# Forensic Interviews	Initial Caregiver Surveys	Caregiver Follow-up Surveys	MDT Surveys
TOTAL	4,604	4,444	1,100	273	221

NOTES:

- All tables presented with the exclusion of those who answered “Not Applicable” for Caregiver surveys. This represents a more accurate breakdown of client satisfaction for those who receive a particular service.
- All percentages rounded to the nearest whole point.
- Comments are not edited for grammar, spelling, or clarity. The only edits to survey comments are to redact the names of children.

Initial Caregiver Survey

The Initial Caregiver Survey measures child/family satisfaction with CAC services after their first visit, usually for the forensic interview, but before the child and/or family begins receiving services. From July 1, 2020 to June 30, 2021, participants have collected 1,100 of these surveys.

Initial Visit Caregiver Survey		
Question	WV	National
I believe my child felt safe at the Center.	99%	97%
The Center staff made sure I understood the reason for our visit to the Center.	99%	99%
When I came to the Center, my child and I were greeted and received attention in a timely manner.	99%	100%
I was given information about the services and programs provided by the Center.	98%	99%
My questions were answered to my satisfaction.	100%	99%
The process for the interview of my child at the center was clearly explained to me.	100%	99%
I was given information about possible behaviors I might expect from my child in the days and weeks ahead.	91%	91%
The staff members at the Center were friendly and pleasant	100%	100%
After our visit at the Center, I feel I know what to expect with the situation facing my child and me.	92%	95%
The Center staff provided me with resources to support my child and responded to his or her needs in the days and weeks ahead.	96%	98%

Caregiver Follow-up Survey

The Caregiver Follow-up Survey measures child/family satisfaction with CAC services after the child has been receiving CAC services related to their MDT-identified needs. This is distributed to caregivers approximately 30-90 days after the forensic interview. From July 1, 2020 to June 30, 2021, participating CACs have collected 273 of these surveys.

Caregiver Follow-up Survey		
Question	WV	National
The staff members at the Center have been friendly and pleasant.	99%	100%
As a result of our contact with the Center, we knew what to expect in the days and weeks that followed.	93%	94%
Since my first contact with the Center, center staff has been available to answer any questions I had.	97%	96%
Overall, the services I have received from the Center thus far have been helpful to me and my child.	95%	96%
I feel I have received information that has helped me understand how I can best keep my child safe in the future.	95%	96%
I feel that the Center has done everything it can to assist my child and me.	97%	96%
If I knew anyone else who was dealing with a situation like the one my family faced, I would tell that person about the Center.	98%	97%

MDT Survey

From July 1, 2020 to June 30, 2021, participants have collected 221 of these surveys.

MDIT Survey		
Question	WV	National
Team members willingly share information relevant to our cases.	96%	97%
I can provide input during the forensic interview process.	81%	81%
Members of the multidisciplinary team demonstrate respect for the perspectives and informational needs of other team members.	93%	94%
The CAC model fosters collaboration on the multidisciplinary team.	96%	97%
Team meetings are a productive use of my time.	93%	91%
Case review team meetings help me with my work on cases.	88%	84%
Other team members understand my role on the team.	93%	93%
I believe the clients served through the Center benefit from the collaborative approach of our multidisciplinary team.	96%	97%
My supervisor/agency is supportive of the CAC concept and the work of the multidisciplinary team.	93%	97%
All members of the multidisciplinary team are actively involved in cases relevant to their role.	93%	93%
Resources provided by the center help improve work on our team's cases.	96%	96%
The Center provides an environment where I feel safe expressing my concerns or making suggestions about the functioning of the multidisciplinary team.	92%	94%
I can get the information I need to fulfill my areas of responsibility on cases.	95%	95%
Other team members turn to my agency for information, expertise and direction.	94%	93%

CAC Budgets

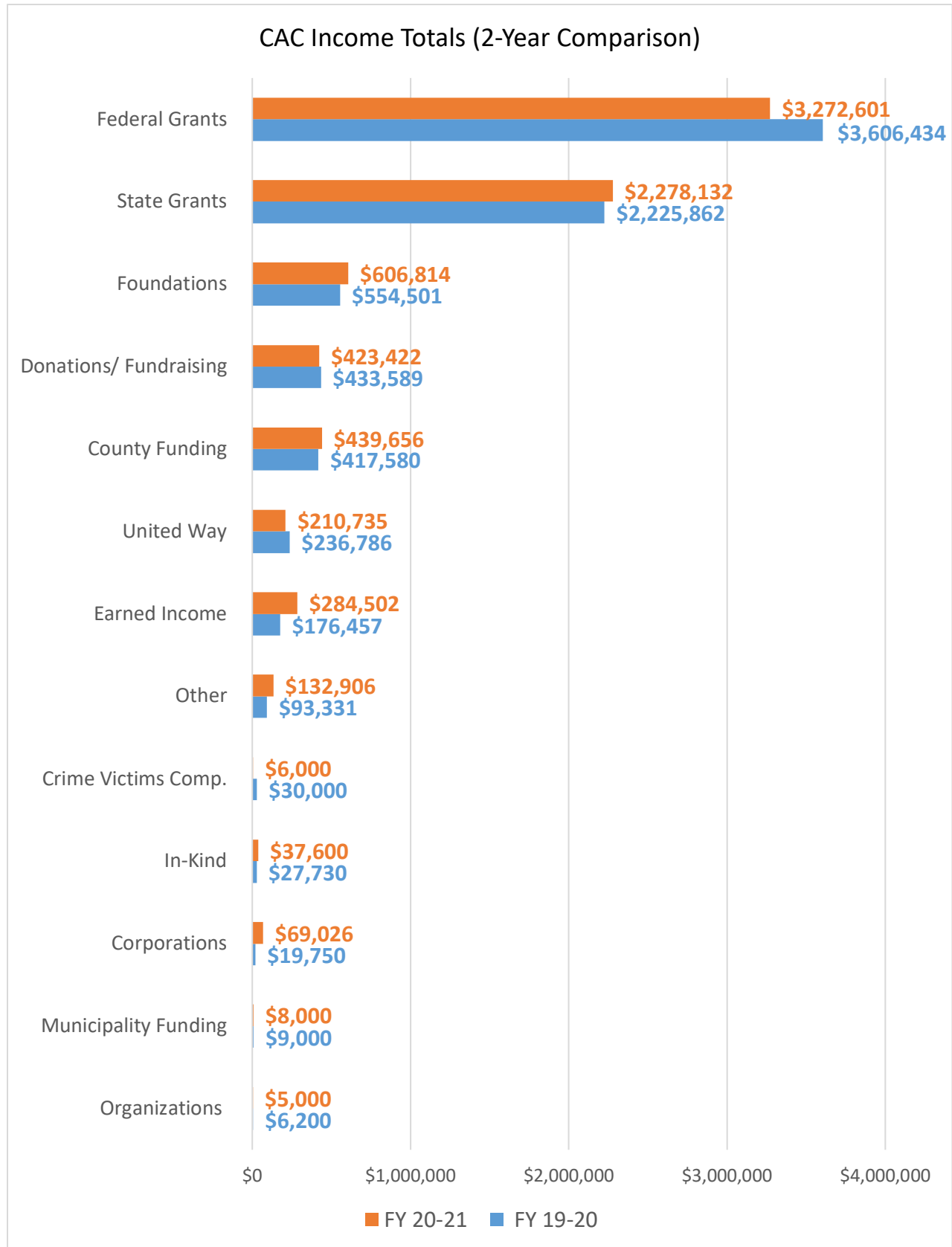
CAC Operating Budgets for Fiscal Year 2020-2021 ranged from \$77,727 to \$1,129,682

Note: This data does not include the state chapter.

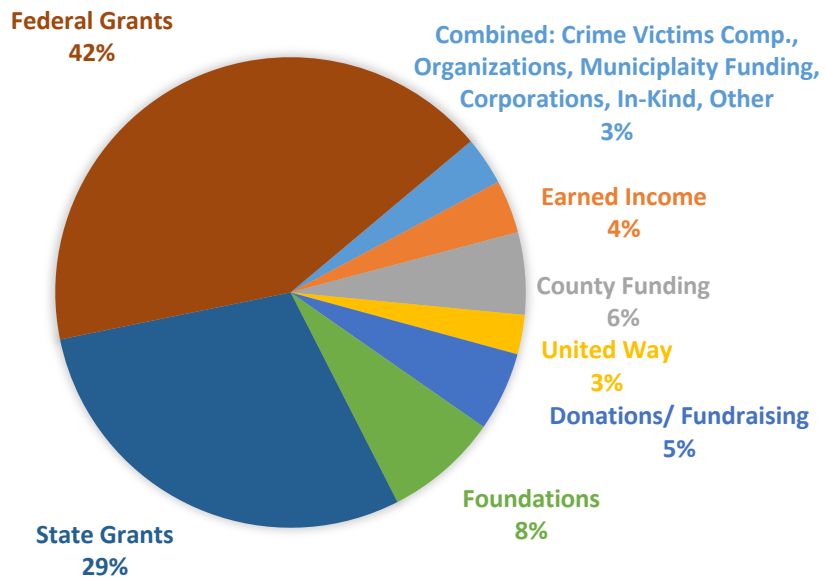
Incomes

CAC Income Amounts by Category and Fiscal Year			
	FY 20-21	% Increase/Decrease from previous FY	FY 19-20
Organizations	\$5,000	-19%	\$6,200
Municipality Funding	\$8,000	+11%	\$9,000
Crime Victims Comp.	\$6,000	-80%	\$30,000
Corporations	\$69,026	+249%	\$19,750
Earned Income	\$284,502	+61%	\$176,457
Other	\$132,906	+42%	\$93,331
County Funding	\$439,656	+5%	\$417,580
In-Kind	\$37,600	+35%	\$27,730
United Way	\$210,735	-11%	\$236,786
Donations/ Fundraising	\$423,422	-2%	\$433,589
Foundations	\$606,814	+9%	\$554,501
State Grants	\$2,278,132	+2%	\$2,225,862
Federal Grants	\$3,272,601	-9%	\$3,606,434
TOTALS	\$7,774,394	-.08%	\$7,837,220

Number of CACs with Income Source		
	# of CACs in FY 20-21	# of CACs in FY 19-20
State Grants	21	20
Federal Grants (VOCA, JJDP, NCA, etc.)	20	20
County Funding	6	10
Municipal Funding	1	1
Foundations	14	15
Crime Victims Compensation	1	2
Corporations	4	3
Donations/Fundraising	14	12
United Way	10	11
Organizations (Junior League, Rotary, etc.)	1	2
In-Kind	3	4
Earned Income	5	3
Other (example: training income)	6	6

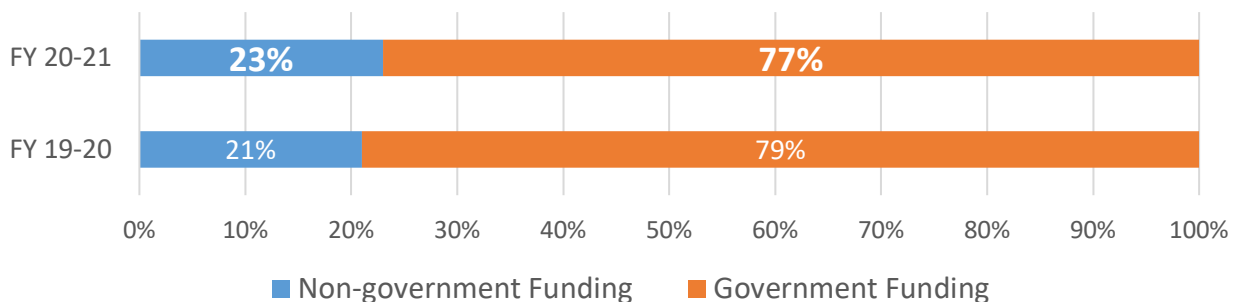


FY 20-21 CAC INCOME PROPORTIONS



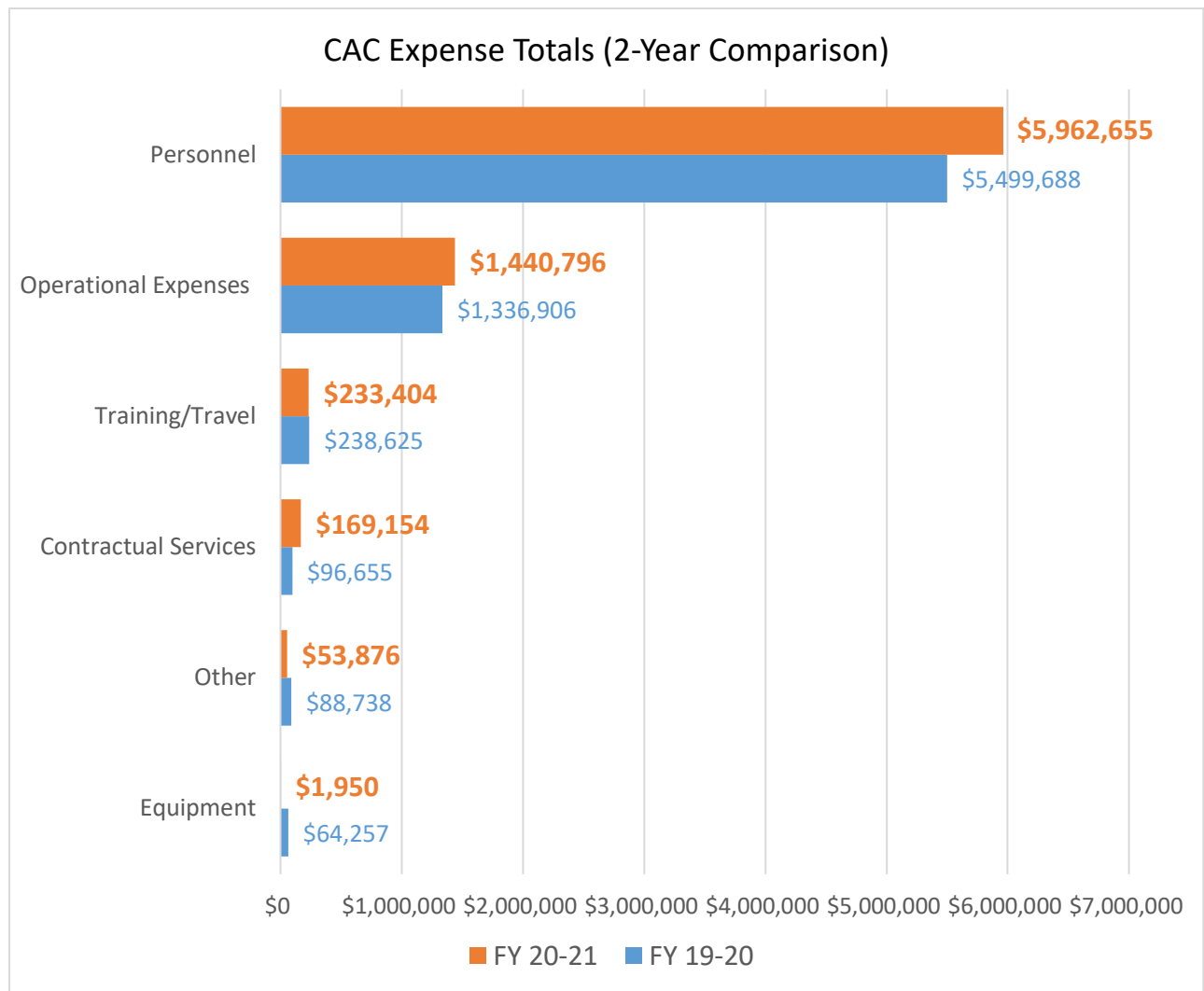
Number of CACs with Income Source		
	% CAC Budgets FY 20--21	% CACs Budgets FY 19-20
State Grants	29%	28%
Federal Grants (VOCA, JJDP, NCA, etc.)	42%	46%
County Funding	6%	5%
Municipal Funding	<1%	<1%
Foundations	8%	7%
Crime Victims Compensation	<1%	<1%
Corporations	1%	<1%
Donations/Fundraising	5%	6%
United Way	3%	3%
Organizations (Junior League, Rotary, etc.)	<1%	<1%
In-Kind	<1%	<1%
Earned Income	4%	2%
Other (example: training income)	2%	1%

Non-Government Funding vs. Government Funding

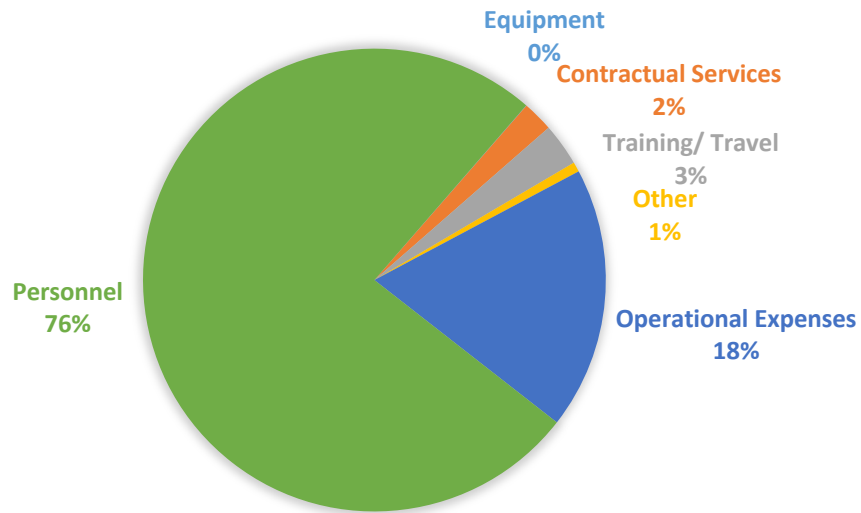


Expenses

CAC Income Amounts by Category and Fiscal Year			
	<i>FY 20-21</i>	<i>% Increase/Decrease from previous FY</i>	<i>FY 19-20</i>
Equipment	\$1,950	-97%	\$64,257
Contractual Services	\$169,154	+75%	\$96,655
Training/ Travel	\$233,404	-2%	\$238,625
Other	\$53,876	-39%	\$88,738
Operational Expenses (rent, supplies, utilities, organizational insurance, etc.)	\$1,440,796	+8%	\$1,336,906
Personnel (including taxes & benefits)	\$5,962,655	+8%	\$5,499,688
TOTALS	\$7,861,835	+7%	\$7,324,896



FY 20-21 CAC EXPENSE PROPORTIONS



Expense Category Proportions - 2 Year Comparison

